

**FIGURES AT A GLANCE**

( Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1</b>	<b>Revenue Receipts (2 to 5)</b>	<b>475822.54</b>	<b>610819.06</b>	<b>584417.55</b>	<b>705853.59</b>
2	Share in Central Taxes	77721.00	80465.00	92500.00	101700.00
3	Grants-in-aid from Central Government	29565.96	67358.41	43242.18	61698.87
4	State's Own Tax Revenue	293966.28	361995.81	360588.32	407558.33
5	State's Own Non-Tax Revenue	74569.30	100999.84	88087.05	134896.39
<b>6</b>	<b>Revenue Expenditure (7 to 9)</b>	<b>497414.08</b>	<b>631188.21</b>	<b>619052.26</b>	<b>706791.58</b>
7	Interest Payment	80071.44	82560.07	82560.07	97156.45
8	Other Non-Plan	292136.77	307375.30	332076.54	356555.26
9	Plan	125205.87	241252.84	204415.65	253079.87
<b>10</b>	<b>Revenue Surplus(+)/Deficit(-)(1-6)</b>	<b>-21591.54</b>	<b>-20369.15</b>	<b>-34634.71</b>	<b>-937.99</b>
<b>11</b>	<b>Capital Receipts</b>	<b>149098.93</b>	<b>172381.78</b>	<b>171579.63</b>	<b>199916.39</b>
12	Internal Debt	137088.73	95630.00	98654.00	115050.00
13	Loans and Advances from Central Government	16660.68	17128.00	12292.00	22512.00
14	Non-Debt Capital Receipts	1456.65	1777.97	1777.97	1767.68
15	Others (Public Account - Net)	-6107.13	57845.81	58855.66	60586.71
<b>16</b>	<b>Capital Expenditure</b>	<b>128510.93</b>	<b>237605.66</b>	<b>215482.06</b>	<b>221784.04</b>
17	Non-Plan	139.28	220.00	44.82	-148.94
18	Plan	94067.94	201385.49	180467.07	183275.75
19	Repayment of Debt	33906.08	34078.81	34078.81	37077.32
20	Lending	397.63	1921.36	891.36	1579.91
21	Others (Contingency Fund, etc. - Net)	--	--	--	--
<b>22</b>	<b>Capital Surplus (+) / Deficit(-)</b>	<b>20588.00</b>	<b>-65223.88</b>	<b>-43902.43</b>	<b>-21867.65</b>
23	Opening Balance	1475.00	-35046.11	471.46	-78065.68
<b>24</b>	<b>Overall Deficit(10+22+23)</b>	<b>471.46</b>	<b>-120639.14</b>	<b>-78065.68</b>	<b>-100871.32</b>
<b>25</b>	<b>Fiscal Deficit (11-14-19)</b>	<b>-113736.20</b>	<b>-136525.00</b>	<b>-135722.85</b>	<b>-161071.39</b>
<b>26</b>	<b>Primary Deficit (25+7)</b>	<b>-33664.76</b>	<b>-53964.93</b>	<b>-53162.78</b>	<b>-63914.94</b>

Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.