

SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT- 2014-15

(Rs.in lakhs)

	ITEMS	AMOUNTS
	RECEIPTS	
A.	<i>Non Loan Items:</i>	
1	Commercial Taxes	280000.00
2	Power (Receipts net of purchases)	33794.00
3	Share in Central Taxes	101700.00
4	Grants in aid from Centre	61698.87
5	Taxes on Goods & Passengers	25423.00
6	Water Supply & Sanitation	12988.94
7	State Excise	28999.89
8	Stamps and Registration	54439.18
9	Other taxes & duties on commodities & services	25440.00
10	Non Ferrous Mining and Metallurgical Industries	40024.40
B.	<i>Loan Items:</i>	
1	Small Savings	5000.00
2	Market Borrowings (RBI)	100000.00
3	Loan for EAP	12500.00
C.	DISBURSEMENTS	
1	Debt Servicing	142233.77
2	Electricity	151961.52
3	Public Works Department	103236.18
4	School Education	88548.44
5	Treasury & Accounts, North Goa	57982.99
6	Water Resources	29051.83
7	Municipal Adminsitration	18787.45
8	Police	28985.30
9	Social Welfare	26005.65
10	Finance	27035.00
11	Directorate of Health Services	28236.26