

37 - GOVERNMENT POLYTECHNIC, PANAJI

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
37 GOVERNMENT POLYTECHNIC, PANAJI	162.68	142.01	142.01	175.02
0202 Education, Sports, Art and Culture	132.03	97.00	97.00	140.00
02 Technical Education	132.03	97.00	97.00	140.00
101 Tuition and Other fees	94.33	55.00	55.00	90.00
02 Polytechnics	82.26	55.00	55.00	85.00
05 Testing Consultancy Research Development	12.07	--	--	5.00
800 Other Receipts	37.70	42.00	42.00	50.00
80 Sale proceeds of dead stock, waste papers, etc.	0.77	40.00	40.00	40.00
81 Other items	36.93	2.00	2.00	10.00
1601 Grants-in-Aid from Central Government	30.65	45.00	45.00	35.00
04 Grants for Centrally Sponsored Plan Schemes	30.65	45.00	45.00	35.00
800 Other Grants	30.65	45.00	45.00	35.00
01 Community Polytechnic, Panaji	8.00	10.00	10.00	10.00
02 Polytechnic for Persons with Disabilities	3.00	5.00	5.00	5.00
04 Assistance for Manpower Development in Food Processing Ind.	--	30.00	30.00	20.00
05 Implementation of MODROB Scheme Project(Arch. Engg)	12.65	--	--	--
06 Implementation of MODROB Scheme Project(Garment Technology)	7.00	--	--	--
07 Up-gradation of existing Polytechnic	--	--	--	--
0070 Other Administrative Services	--	0.01	0.01	0.02
60 Other Services	--	0.01	0.01	0.02
800 Other Receipts	--	0.01	0.01	0.02
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.02