

### 39 - GOVERNMENT POLYTECHNIC, CURCHOREM

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
<b>39 GOVERNMENT POLYTECHNIC, CURCHOREM</b>	<b>26.93</b>	<b>30.60</b>	<b>28.60</b>	<b>28.25</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>26.93</b>	<b>30.50</b>	<b>28.50</b>	<b>28.15</b>
<b>02 Technical Education</b>	<b>26.93</b>	<b>30.50</b>	<b>28.50</b>	<b>28.15</b>
<b>101 Tution and Other fees</b>	<b>26.93</b>	<b>30.50</b>	<b>28.50</b>	<b>28.15</b>
01 Sale of Scrap	0.39	10.00	--	--
02 Polytechnics	26.54	20.50	28.50	28.15
03 Community Polytechnic	--	--	--	--
<b>0070 Other Administrative Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10