

## 50 - GOA COLLEGE OF PHARMACY

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
<b>50 GOA COLLEGE OF PHARMACY</b>	<b>160.04</b>	<b>147.95</b>	<b>147.95</b>	<b>157.11</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>83.54</b>	<b>95.00</b>	<b>95.00</b>	<b>99.16</b>
<b>03 Grants for Central Plan Schemes</b>	<b>83.54</b>	<b>40.00</b>	<b>40.00</b>	<b>44.16</b>
<b>800 Other Grants</b>	<b>83.54</b>	<b>40.00</b>	<b>40.00</b>	<b>44.16</b>
33 Development of Post- Grad. Course & Research Work (Pharmacy)	83.54	40.00	40.00	44.16
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	--	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
<b>800 Other Grants</b>	--	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
01 Post Graduate Course in Pharmacy	--	55.00	55.00	55.00
<b>0210 Medical and Public Health</b>	<b>76.50</b>	<b>52.85</b>	<b>52.85</b>	<b>57.85</b>
<b>03 Medical, Education, Training and Research</b>	<b>76.50</b>	<b>52.85</b>	<b>52.85</b>	<b>57.85</b>
<b>105 Allopathy</b>	<b>73.05</b>	<b>49.00</b>	<b>49.00</b>	<b>54.00</b>
02 Tuition and other fees - Goa College of Pharmacy	73.05	49.00	49.00	54.00
<b>800 Other Receipts</b>	<b>3.45</b>	<b>3.85</b>	<b>3.85</b>	<b>3.85</b>
81 Other items	3.45	3.85	3.85	3.85
<b>0070 Other Administrative Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10