

54 - TOWN AND COUNTRY PLANNING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
54 TOWN AND COUNTRY PLANNING	2523.31	7500.37	4807.12	7072.65
0217 Urban Development	2506.57	7500.00	4806.75	7072.00
80 General	2506.57	7500.00	4806.75	7072.00
800 Other Receipts	2509.10	7500.00	4806.75	7072.00
01 Receipts under Goa Tax on Infrastructure Act, 2009	2476.93	7000.00	4743.00	7000.00
81 Other items	32.17	500.00	63.75	72.00
900 Deduct-Refunds	-2.53	--	--	--
90 Deduct Refunds	-2.53	--	--	--
6217 Loans for Urban Development	16.34	0.25	0.25	0.25
60 Other Urban Development Schemes	16.34	0.25	0.25	0.25
800 Other Loans	16.34	0.25	0.25	0.25
03 Loans to Planning Development Authority	16.34	0.25	0.25	0.25
0070 Other Administrative Services	0.40	0.12	0.12	0.40
60 Other Services	0.40	0.12	0.12	0.40
800 Other Receipts	0.40	0.12	0.12	0.40
01 Right to Information Act, 2005 (Central Act)	0.40	0.12	0.12	0.40