

61 - CRAFTSMAN TRAINING

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2012 - 2013 | Budget Estimates 2013 - 2014 | Revised Estimates 2013 - 2014 | Budget Estimates 2014 - 2015 |
|--|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 61 CRAFTSMAN TRAINING | 224.73 | 572.80 | 159.46 | 572.80 |
| 1601 Grants-in-Aid from Central Government | 176.00 | 500.00 | 99.16 | 500.00 |
| 03 Grants for Central Plan Schemes | 176.00 | 500.00 | 99.16 | 500.00 |
| 800 Other Grants | 176.00 | 500.00 | 99.16 | 500.00 |
| 02 Centre of Excellence | 176.00 | 500.00 | 99.16 | 500.00 |
| 0230 Labour and Employment | 45.89 | 60.24 | 60.24 | 60.24 |
| 800 Other Receipts | 45.89 | 60.24 | 60.24 | 60.24 |
| 80 Sale proceeds of dead stock, waste paper, etc | -- | 0.24 | 0.24 | 0.24 |
| 81 Other items | 45.89 | 60.00 | 60.00 | 60.00 |
| 0851 Village and Small Industries | 2.81 | 12.50 | | 12.50 |
| 104 Handicraft Industries | 0.67 | 2.50 | -- | 2.50 |
| 01 Handicraft Industries | 0.67 | 2.50 | -- | 2.50 |
| 105 Value Added Tax | -- | 4.50 | -- | 4.50 |
| 01 Tax collection | -- | 4.50 | -- | 4.50 |
| 200 Other Village Industries | 2.14 | 5.50 | -- | 5.50 |
| 01 Other Village Industries | 2.14 | 5.50 | -- | 5.50 |
| 0070 Other Administrative Services | 0.03 | 0.06 | 0.06 | 0.06 |
| 60 Other Services | 0.03 | 0.06 | 0.06 | 0.06 |
| 800 Other Receipts | 0.03 | 0.06 | 0.06 | 0.06 |
| 01 Right to Information Act, 2005 (Central Act) | 0.03 | 0.06 | 0.06 | 0.06 |