

65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
65 ANIMAL HUSBANDRY AND VETERINARY SERVICES	306.63	368.91	380.40	390.52
0403 Animal Husbandry	159.09	207.50	218.98	229.20
102 Receipts from Cattle & Buffalo Development	52.15	113.60	113.60	113.60
01 Receipts from Cattle and Buffalo Development	52.15	113.60	113.60	113.60
103 Receipts from Poultry Development	36.83	31.84	31.84	37.00
01 Receipts from Poultry Development	36.83	31.84	31.84	37.00
105 Receipts from Piggery Development	6.58	2.60	8.29	9.00
01 Receipts from Piggery Development	6.58	2.60	8.29	9.00
501 Service and Service fees	42.18	43.84	47.61	48.00
01 Service and service fees	42.18	43.84	47.61	48.00
800 Other Receipts	21.35	15.72	17.64	21.70
80 Sale proceeds of dead stock, waste paper, etc.	0.64	0.27	1.16	0.70
81 Other items	20.71	15.45	16.48	21.00
900 Deduct-Refunds	--	-0.10	--	-0.10
90 Deduct - Refunds	--	-0.10	--	-0.10
1601 Grants-in-Aid from Central Government	76.10	75.50	75.50	75.50
03 Grants for Central Plan Schemes	-1.65	55.50	55.50	55.50
800 Other Grants	5.00	55.50	55.50	55.50
01 Rinderpest Eradication	--	15.75	15.75	15.75
02 Strengthening of Animal Husbandry Statistics	--	6.50	6.50	6.50
04 Professional Efficiency Development	5.00	4.50	4.50	4.50
06 Assistance to States for Control of Animal Diseases	--	18.75	18.75	18.75
07 Strengthening of Infrastrucure of Govt. Poultry farm at Ella- Old Goa	--	8.00	8.00	8.00
70 National Project for Cattle and Buffalow Breeding.	--	2.00	2.00	2.00
900 Deduct - Refunds	-6.65	--	--	--
90 Deduct - Refunds	-6.65	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	77.75	20.00	20.00	20.00
800 Other Grants	77.75	20.00	20.00	20.00
91 Livestock Census	77.75	20.00	20.00	20.00
0404 Dairy Development	71.44	85.59	85.60	85.50
102 Receipts from Dairy Development Projects	71.34	83.00	83.00	83.00

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1	2	3	4	5
01 Receipts from Dairy Development Projects	65.32	73.00	73.00	73.00
02 Other items	6.02	10.00	10.00	10.00
800 Other Receipts	0.10	2.60	2.60	2.60
80 Sale proceeds of dead stock, waste paper, etc.	--	1.50	1.50	1.50
81 Other items	0.10	1.10	1.10	1.10
900 Deduct-Refunds	--	-0.01	--	-0.10
90 Deduct - Refunds	--	-0.01	--	-0.10
0049 Interest Receipts	--	0.20	0.20	0.20
04 Interest Receipts of State/UT Governments	--	0.20	0.20	0.20
800 Other Receipts	--	0.20	0.20	0.20
10 Poultry Development	--	0.10	0.10	0.10
11 Piggery Development	--	0.10	0.10	0.10
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
6403 Loans for Animal Husbandry	--	0.02	0.02	0.02
103 Poultry Development	--	0.01	0.01	0.01
01 Loans to Individuals for Poultry Development	--	0.01	0.01	0.01
105 Piggery Development	--	0.01	0.01	0.01
01 Loans to Individuals for Piggery development	--	0.01	0.01	0.01