

**REVENUE ACCOUNT IN BRIEF**

( Rs. in lakhs)

<b>Serial No.</b>	<b>Receipts &amp; Disbursements</b>	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1</b>	<b>TOTAL REVENUE ACCOUNT RECEIPTS</b>	<b>768867.85</b>	<b>993718.33</b>	<b>895340.05</b>	<b>1064196.06</b>
<b>2</b>	<b>TOTAL REVENUE ACCOUNT DISBURSEMENTS</b>	<b>741023.44</b>	<b>952900.59</b>	<b>909049.79</b>	<b>1048313.95</b>
<b>3</b>	<b>REVENUE ACCOUNT SURPLUS(+)/DEFICIT(-)</b>	<b>27844.41</b>	<b>40817.74</b>	<b>-13709.74</b>	<b>15882.11</b>

**CONSOLIDATED FUND ACCOUNT - RECEIPTS**

(Rs. in lakhs)

<b>Serial No.</b>	<b>Receipts &amp; Disbursements</b>	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>CONSOLIDATED FUND OF GOA - TOTAL RECEIPTS</b>	<b>1003295.43</b>	<b>1145089.02</b>	<b>1046664.07</b>	<b>1227564.82</b>

**CAPITAL & CONSOLIDATED FUND ACCOUNT IN BRIEF**

( Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
	1	2	3	4	5
4	<b>TOTAL CAPITAL ACCOUNT RECEIPTS</b>	<b>234427.58</b>	<b>151370.69</b>	<b>151324.02</b>	<b>163368.76</b>
5	<b>TOTAL CAPITAL ACCOUNT DISBURSEMENTS</b>	<b>287134.70</b>	<b>362374.65</b>	<b>340446.73</b>	<b>400805.27</b>
6	<b>CAPITAL ACCOUNT SURPLUS (+)/DEFICIT(-)</b>	<b>-52707.12</b>	<b>-211003.96</b>	<b>-189122.71</b>	<b>-237436.51</b>
7	<b>TOTAL CONSOLIDATED FUND RECEIPTS</b>	<b>1003295.43</b>	<b>1145089.02</b>	<b>1046664.07</b>	<b>1227564.82</b>
8	<b>TOTAL CONSOLIDATED FUND DISBURSEMENTS</b>	<b>1028158.14</b>	<b>1315275.24</b>	<b>1249496.52</b>	<b>1449119.22</b>
9	<b>CONSOLIDATED FUND SURPLUS (+)/DEFICIT(-)</b>	<b>-24862.71</b>	<b>-170186.22</b>	<b>-202832.45</b>	<b>-221554.40</b>

**PUBLIC ACCOUNT AND ALL ACCOUNTS IN BRIEF**

( Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
	1	2	3	4	5
10	<b>TOTAL PUBLIC ACCOUNT RECEIPTS</b>	<b>1500227.23</b>	<b>2029406.55</b>	<b>2109496.49</b>	<b>2169631.40</b>
11	<b>TOTAL PUBLIC ACCOUNT DISBURSEMENTS</b>	<b>1495515.80</b>	<b>1975090.45</b>	<b>2014592.26</b>	<b>2073844.97</b>
12	<b>PUBLIC ACCOUNTS SURPLUS (+)/DEFICIT(-)</b>	<b>4711.43</b>	<b>54316.10</b>	<b>94904.23</b>	<b>95786.43</b>
13	<b>TOTAL ALL ACCOUNTS RECEIPTS</b>	<b>2503522.66</b>	<b>3174495.57</b>	<b>3156160.56</b>	<b>3397196.22</b>
14	<b>TOTAL ALL ACCOUNTS DISBURSEMENTS</b>	<b>2523673.94</b>	<b>3290365.69</b>	<b>3264088.78</b>	<b>3522964.19</b>
15	<b>ALL ACCOUNTS SURPLUS(+)/DEFICIT(-)</b>	<b>-20151.28</b>	<b>-115870.12</b>	<b>-107928.22</b>	<b>-125767.97</b>
16	<b>OPENING BALANCE</b>	<b>2096.00</b>	<b>-31255.22</b>	<b>-18055.28</b>	<b>-125983.50</b>
17	<b>OVERALL SURPLUS(+)/ DEFICIT(-)</b>	<b>-18055.28</b>	<b>-147125.34</b>	<b>-125983.50</b>	<b>-251751.47</b>