

FIGURES AT A GLANCE

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	660657.03	873563.33	775340.05	936196.06
2	Share in Central Taxes	90058.00	198144.00	194627.00	215677.00
3	Grants-in-aid from Central Government	56656.20	73925.27	64427.54	75733.87
4	State's Own Tax Revenue	389592.07	428646.59	403374.19	491635.73
5	State's Own Non-Tax Revenue	124350.76	172847.47	112911.32	153149.46
6	Revenue Expenditure (7 to 9)	632812.62	832745.59	789049.79	920313.95
7	Interest Payment	100753.33	107619.93	107619.93	120953.83
8	Other Non-Plan	358577.61	420872.32	415736.10	481906.95
9	Plan	173481.68	304253.34	265693.76	317453.17
10	Revenue Surplus(+)/Deficit(-)(1-6)	27844.41	40817.74	-13709.74	15882.11
11	Capital Receipts	132443.39	200686.79	241228.25	249155.19
12	Internal Debt	106448.77	120802.50	120802.50	126842.63
13	Loans and Advances from Central Government	20287.94	23637.60	23637.60	24806.25
14	Non-Debt Capital Receipts	995.25	1930.59	1883.92	1719.88
15	Others (Public Account - Net)	4711.43	54316.10	94904.23	95786.43
16	Capital Expenditure	180439.08	357374.65	335446.73	390805.27
17	Non-Plan	.00	--	--	--
18	Plan	123560.36	312102.05	290391.25	342420.94
19	Repayment of Debt	36586.38	43480.32	43480.32	47251.73
20	Lending	292.34	1792.28	1575.16	1132.60
21	Others (Contingency Fund, etc. - Net)	20000.00	--	--	--
22	Capital Surplus (+) / Deficit(-)	-47995.69	-156687.86	-94218.48	-141650.08
23	Opening Balance	2096.00	-31255.22	-18055.28	-125983.50
24	Overall Deficit(10+22+23)	-18055.28	-147125.34	-125983.50	-251751.47
25	Fiscal Deficit (11-14-19)	-94861.76	-155275.88	-195864.01	-200183.58
26	Primary Deficit (25+7)	5891.57	-47655.95	-88244.08	-79229.75

Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.