

03 - DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
1	2	3	4	5
03 DISTRICT AND SESSIONS COURT, NORTH GOA	82.09	131.10	140.70	145.10
0070 Other Administrative Services	82.09	131.10	140.70	145.10
01 Administration of Justice	80.91	131.00	140.60	145.00
102 Fines and forfeitures	63.52	65.00	60.30	62.00
01 Fines and forfeitures	63.52	65.00	60.30	62.00
501 Service and service fees	11.71	58.00	58.50	70.00
01 Service and service fees	11.71	58.00	58.50	70.00
800 Other Receipts	5.68	8.00	21.80	13.00
81 Other items	5.68	8.00	21.80	13.00
60 Other Services	1.18	0.10	0.10	0.10
800 Other Receipts	1.18	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.01	0.10	0.10	0.10
81 Other Items	1.17	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct -Refunds	--	--	--	--