

47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2014 - 2015 | Budget Estimates 2015 - 2016 | Revised Estimates 2015 - 2016 | Budget Estimates 2016 - 2017 |
|--|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 47 GOA MEDICAL COLLEGE | 564.62 | 2015.10 | 2145.10 | 2219.50 |
| 0210 Medical and Public Health | 564.61 | 1780.00 | 1908.00 | 2107.13 |
| 01 Urban Health Services | 265.74 | 1430.00 | 1542.00 | 1487.13 |
| 020 Receipts from Patients for Hospitals and Disp. Services | 127.50 | 1300.00 | 1398.00 | 1357.13 |
| 01 Goa Medical College | 127.38 | 50.00 | 148.00 | 107.13 |
| 02 Receipts from Insurance | -- | 600.00 | 600.00 | 600.00 |
| 03 Receipts from Patients | 0.12 | 350.00 | 350.00 | 350.00 |
| 04 Deendayal Mediclaim | -- | 300.00 | 300.00 | 300.00 |
| 800 Other Receipts | 138.24 | 130.00 | 144.00 | 130.00 |
| 80 Sale proceeds of dead stock, waste paper etc. | -- | 40.00 | 40.00 | 40.00 |
| 81 Other items | 138.24 | 90.00 | 104.00 | 90.00 |
| 03 Medical, Education, Training and Research | 298.87 | 350.00 | 366.00 | 620.00 |
| 105 Allopathy | 298.87 | 350.00 | 366.00 | 620.00 |
| 01 Tuition and other fees - Goa Medical College | 298.87 | 350.00 | 366.00 | 620.00 |
| 0070 Other Administrative Services | 0.01 | 0.10 | 0.10 | 0.10 |
| 60 Other Services | 0.01 | 0.10 | 0.10 | 0.10 |
| 800 Other Receipts | 0.01 | 0.10 | 0.10 | 0.10 |
| 01 Right to Information Act, 2005 (Central Act) | 0.01 | 0.10 | 0.10 | 0.10 |
| 0049 Interest Receipts | -- | 10.00 | 10.00 | 10.00 |
| 04 Interest Receipts of State/UT Governments | -- | 10.00 | 10.00 | 10.00 |
| 800 Other Receipts | -- | 10.00 | 10.00 | 10.00 |
| 24 Other Parties | -- | 10.00 | 10.00 | 10.00 |
| 1601 Grants-in-Aid from Central Government | -- | 225.00 | 227.00 | 102.27 |
| 04 Grants for Centrally Sponsored Plan Schemes | -- | 225.00 | 227.00 | 102.27 |
| 800 Other Grants | -- | 225.00 | 227.00 | 102.27 |
| 01 National Programme for Control Blindness | -- | 100.00 | 102.00 | 102.27 |
| 02 Development of Infrastructure for Promotion of Health Research | -- | 125.00 | 125.00 | -- |