

## 48 - HEALTH SERVICES

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
<b>48 HEALTH SERVICES</b>	<b>3519.46</b>	<b>1643.55</b>	<b>1704.16</b>	<b>3666.46</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>3253.49</b>	<b>1283.70</b>	<b>1283.70</b>	<b>3471.70</b>
<b>03 Grants for Central Plan Schemes</b>	<b>1597.27</b>	<b>30.00</b>	<b>30.00</b>	<b>1620.00</b>
<b>800 Other Grants</b>	<b>1597.27</b>	<b>30.00</b>	<b>30.00</b>	<b>1620.00</b>
01 National Rural Health Mission (NRHM)	1597.27	--	--	1600.00
67 Goa State illness Society	--	30.00	30.00	20.00
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>1656.22</b>	<b>1253.70</b>	<b>1253.70</b>	<b>1851.70</b>
<b>800 Other Grants</b>	<b>1656.22</b>	<b>1253.70</b>	<b>1253.70</b>	<b>1851.70</b>
01 National Trachoma and Blidness Control Programme	220.38	30.00	30.00	30.00
02 National Laprosy Control Programme	4.46	0.50	0.50	0.50
03 National Malaria Eradication Programme	90.75	2.00	2.00	100.00
05 National Iodin Deficiency Control Programme	18.75	6.20	6.20	6.20
06 National Mental Health Programme	--	13.50	13.50	13.50
10 Training and Employment of Multipurpose Wokers	--	1.50	1.50	1.50
12 Family Welfare Programme	871.88	1200.00	1200.00	1200.00
13 Goa State Aids Contro Programme	450.00	--	--	500.00
<b>0210 Medical and Public Health</b>	<b>265.93</b>	<b>359.65</b>	<b>420.37</b>	<b>194.56</b>
<b>01 Urban Health Services</b>	<b>71.96</b>	<b>253.25</b>	<b>277.06</b>	<b>59.16</b>
<b>020 Receipts from Patients for Hospitals and Disp.             Services</b>	<b>61.55</b>	<b>47.25</b>	<b>66.99</b>	<b>52.91</b>
01 Receipts from Insurance	0.14	--	--	--
02 Directorate of Health Services	61.41	47.25	66.99	52.91
03 Receipts from Petient	--	--	--	--
<b>800 Other Receipts</b>	<b>10.41</b>	<b>206.00</b>	<b>210.07</b>	<b>6.25</b>
01 Deendayal Mediciclaim	--	200.00	200.00	--
80 Sale proceeds of dead stock, waste paper etc.	0.35	1.00	0.14	1.00
81 Other items	10.06	5.00	9.93	5.25
<b>02 Rural Health Services</b>	<b>99.64</b>	<b>55.15</b>	<b>54.72</b>	<b>70.15</b>
<b>101 Receipts/Contributions from Patients &amp; Others</b>	<b>64.18</b>	<b>55.00</b>	<b>47.66</b>	<b>65.00</b>
01 Directorate of Health Services	64.18	55.00	47.66	65.00
<b>800 Other Receipts</b>	<b>35.46</b>	<b>0.15</b>	<b>7.06</b>	<b>5.15</b>
80 Sale proceeds of dead stock, waste paper, etc.	14.77	0.15	0.01	0.15
81 Other items	20.69	--	7.05	5.00
<b>04 Public Health</b>	<b>94.33</b>	<b>51.25</b>	<b>88.59</b>	<b>65.25</b>

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1	2	3	4	5
<b>102</b> Sale of Sera/Vaccine	<b>3.50</b>	<b>3.00</b>	<b>3.60</b>	<b>5.25</b>
01 Sale of Sera/Vaccine	3.50	3.00	3.60	5.25
<b>104</b> Fees and Fines, etc	<b>82.96</b>	<b>47.25</b>	<b>82.10</b>	<b>59.00</b>
01 Fees and fines, etc.	74.82	47.25	82.10	59.00
02 Fees & Fines etc under COTPA	8.14	--	--	--
<b>105</b> Receipts from Public Health Laboratories	--	--	--	--
01 Receipts from Public Health Laboratories	--	--	--	--
<b>800</b> Other Receipts	<b>7.87</b>	<b>1.00</b>	<b>2.89</b>	<b>1.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.17	0.50	0.02	0.50
81 Other items	7.70	0.50	2.87	0.50
<b>0070 Other Administrative Services</b>	<b>0.03</b>	<b>0.10</b>	<b>0.04</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.03</b>	<b>0.10</b>	<b>0.04</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>0.03</b>	<b>0.10</b>	<b>0.04</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	0.03	0.10	0.04	0.10
<b>0211 Family Welfare</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>800 Other Receipts</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.01	--	--	--
81 Other items	--	0.05	0.05	0.05
<b>0049 Interest Receipts</b>	--	<b>0.05</b>		<b>0.05</b>
<b>04 Interest Receipts of State/UT Governments</b>	--	<b>0.05</b>	--	<b>0.05</b>
<b>800 Other Receipts</b>	--	<b>0.05</b>	--	<b>0.05</b>
22 Santa Casa	--	0.05	--	0.05
90 Deduct Refunds	--	--	--	--