

## 58 - WOMEN AND CHILD DEVELOPMENT

( Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed<br>Heads Titles  | Actuals<br>2014 - 2015 | Budget<br>Estimates<br>2015 - 2016 | Revised<br>Estimates<br>2015 - 2016 | Budget<br>Estimates<br>2016 - 2017 |
|---|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1   | 2                      | 3                                  | 4                                   | 5                                  |
| <b>58 WOMEN AND CHILD DEVELOPMENT</b>                 | <b>3111.69</b>         | <b>2467.02</b>                     | <b>3191.79</b>                      | <b>3449.43</b>                     |
| <b>1601 Grants-in-Aid from Central Government</b>     | <b>3107.22</b>         | <b>2466.00</b>                     | <b>3185.58</b>                      | <b>3447.42</b>                     |
| <b>04 Grants for Centrally Sponsored Plan Schemes</b> | <b>3107.22</b>         | <b>2466.00</b>                     | <b>3185.58</b>                      | <b>3447.42</b>                     |
| <b>800 Other Grants</b>                               | <b>3107.22</b>         | <b>2466.00</b>                     | <b>3185.58</b>                      | <b>3447.42</b>                     |
| 01 Integrated Child Development Scheme                | 2095.48                | 1500.00                            | 1500.00                             | 1159.50                            |
| 02 Anganwadi Workers Training Programme               | 6.30                   | 10.00                              | 10.00                               | 5.50                               |
| 03 Kishori Shakti Yojana                              | 100.00                 | 6.00                               | --                                  | --                                 |
| 04 Supplementary Nutrition Programme                  | 515.46                 | 300.00                             | 652.04                              | 677.01                             |
| 05 SABLA  | 225.68                 | 400.00                             | 400.00                              | 307.50                             |
| 06 Indira MAhila Sahayog Yojana                       | 164.30                 | 250.00                             | 250.00                              | 175.00                             |
| 07 Integrated Child Protection Scheme (ICPS)          | --                     | --                                 | 274.66                              | 898.44                             |
| 08 Beti Bachao Beti Badao                             | --                     | --                                 | 53.00                               | 100.00                             |
| 09 One Stop Centre-Sakhi                              | --                     | --                                 | 45.88                               | 16.40                              |
| 10 State Resource Centre for Women (SRCW)             | --                     | --                                 | --                                  | 25.17                              |
| 11 Universal Women Helpline                           | --                     | --                                 | --                                  | 82.90                              |
| <b>0235 Social Security and Welfare</b>               | <b>4.43</b>            | <b>1.00</b>                        | <b>6.19</b>                         | <b>2.00</b>                        |
| <b>800 Other Receipts</b>                             | <b>4.43</b>            | <b>1.00</b>                        | <b>6.19</b>                         | <b>2.00</b>                        |
| 01 Sale of various forms                              | 2.74                   | 0.50                               | 2.02                                | 1.00                               |
| 81 Other items  | 1.69                   | 0.50                               | 4.17                                | 1.00                               |
| <b>0070 Other Administrative Services</b>             | <b>0.04</b>            | <b>0.02</b>                        | <b>0.02</b>                         | <b>0.01</b>                        |
| <b>60 Other Services</b>                              | <b>0.04</b>            | <b>0.02</b>                        | <b>0.02</b>                         | <b>0.01</b>                        |
| <b>800 Other Receipts</b>                             | <b>0.04</b>            | <b>0.02</b>                        | <b>0.02</b>                         | <b>0.01</b>                        |
| 01 Right to Information Act, 2005 (Central Act)       | 0.01                   | 0.01                               | 0.02                                | 0.01                               |
| 81 Other items  | 0.03                   | 0.01                               | --                                  | --                                 |