

65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
65 ANIMAL HUSBANDRY AND VETERINARY SERVICES	272.46	430.52	430.52	464.52
0403 Animal Husbandry	180.87	264.20	264.20	267.20
102 Receipts from Cattle & Buffalo Development	49.99	113.60	113.60	113.60
01 Receipts from Cattle and Buffalo Development	49.99	113.60	113.60	113.60
103 Receipts from Poultry Development	57.71	43.00	43.00	46.00
01 Receipts from Poultry Development	57.71	43.00	43.00	46.00
105 Receipts from Piggery Development	4.68	23.00	23.00	23.00
01 Receipts from Piggery Development	4.68	23.00	23.00	23.00
501 Service and Service fees	41.85	58.00	58.00	58.00
01 Service and service fees	41.85	58.00	58.00	58.00
800 Other Receipts	26.64	26.70	26.70	26.70
80 Sale proceeds of dead stock, waste paper, etc.	0.07	0.70	0.70	0.70
81 Other items	26.57	26.00	26.00	26.00
900 Deduct-Refunds	--	-0.10	-0.10	-0.10
90 Deduct - Refunds	--	-0.10	-0.10	-0.10
0404 Dairy Development	71.57	90.50	90.50	121.50
102 Receipts from Dairy Development Projects	71.57	88.00	88.00	119.00
01 Receipts from Dairy Development Projects	27.80	73.00	73.00	73.00
02 Other items	43.77	15.00	15.00	46.00
800 Other Receipts	--	2.60	2.60	2.60
80 Sale proceeds of dead stock, waste paper, etc.	--	1.50	1.50	1.50
81 Other items	--	1.10	1.10	1.10
900 Deduct-Refunds	--	-0.10	-0.10	-0.10
90 Deduct - Refunds	--	-0.10	-0.10	-0.10
1601 Grants-in-Aid from Central Government	20.00	75.50	75.50	75.50
03 Grants for Central Plan Schemes	--	55.50	55.50	55.50
800 Other Grants	--	55.50	55.50	55.50
01 Rinderpest Eradication	--	15.75	15.75	15.75
02 Strengthening of Animal Husbandry Statistics	--	6.50	6.50	6.50
04 Professional Efficiency Development	--	4.50	4.50	4.50
06 Assistance to States for Control of Animal Diseases	--	18.75	18.75	18.75
07 Strengthening of Infrastrucure of Govt. Poultry farm at Ella- Old Goa	--	8.00	8.00	8.00

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1	2	3	4	5
70 National Project for Cattle and Buffalow Breeding.	--	2.00	2.00	2.00
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	20.00	20.00	20.00	20.00
800 Other Grants	20.00	20.00	20.00	20.00
91 Livestock Census	20.00	20.00	20.00	20.00
0070 Other Administrative Services	0.02	0.10	0.10	0.10
60 Other Services	0.02	0.10	0.10	0.10
800 Other Receipts	0.02	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.02	0.10	0.10	0.10
0049 Interest Receipts	--	0.20	0.20	0.20
04 Interest Receipts of State/UT Governments	--	0.20	0.20	0.20
800 Other Receipts	--	0.20	0.20	0.20
10 Poultry Development	--	0.10	0.10	0.10
11 Piggery Development	--	0.10	0.10	0.10
6403 Loans for Animal Husbandry	--	0.02	0.02	0.02
103 Poultry Development	--	0.01	0.01	0.01
01 Loans to Individuals for Poultry Development	--	0.01	0.01	0.01
105 Piggery Development	--	0.01	0.01	0.01
01 Loans to Individuals for Piggery development	--	0.01	0.01	0.01