

## 68 - FORESTS

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
<b>68 FORESTS</b>	<b>431.75</b>	<b>535.28</b>	<b>567.52</b>	<b>389.51</b>
<b>0406 Forestry and Wild Life</b>	<b>429.63</b>	<b>383.03</b>	<b>415.27</b>	<b>389.21</b>
<b>01 Forestry</b>	<b>429.63</b>	<b>383.03</b>	<b>415.27</b>	<b>389.21</b>
<b>101 Sale of Timber and Other Forest Produce</b>	<b>66.38</b>	<b>115.00</b>	<b>115.00</b>	<b>62.00</b>
01 Sale of Timber and other Forest Produce	66.38	65.00	65.00	62.00
02 Fees for Passes	--	50.00	50.00	--
<b>800 Other Receipts</b>	<b>363.25</b>	<b>268.03</b>	<b>300.27</b>	<b>327.21</b>
80 Sale proceeds of dead stock, waste paper, etc.	4.89	--	--	--
81 Other items	358.36	268.03	300.27	327.21
<b>0435 Other Agricultural Programmes</b>	<b>1.97</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>104 Soil and Water Conservation</b>	<b>0.01</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Soil and Water Conservation	0.01	--	--	--
<b>800 Other Receipts</b>	<b>1.96</b>	<b>--</b>	<b>--</b>	<b>--</b>
80 Sale proceeds of dead stock, waste paper, etc.	1.75	--	--	--
81 Other items	0.21	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.15</b>	<b>0.25</b>	<b>0.25</b>	<b>0.30</b>
<b>60 Other Services</b>	<b>0.15</b>	<b>0.25</b>	<b>0.25</b>	<b>0.30</b>
<b>800 Other Receipts</b>	<b>0.15</b>	<b>0.25</b>	<b>0.25</b>	<b>0.30</b>
01 Right to Information Act, 2005 (Central Act)	0.15	0.25	0.25	0.30
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>152.00</b>	<b>152.00</b>	<b>--</b>
<b>03 Grants for Central Plan Schemes</b>	<b>--</b>	<b>75.00</b>	<b>75.00</b>	<b>--</b>
<b>800 Other Grants</b>	<b>--</b>	<b>75.00</b>	<b>75.00</b>	<b>--</b>
01 Assistance for Integrated Forest Protection in Goa	--	75.00	75.00	--
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>--</b>	<b>77.00</b>	<b>77.00</b>	<b>--</b>
<b>800 Other Grants</b>	<b>--</b>	<b>77.00</b>	<b>77.00</b>	<b>--</b>
02 Development of Medicinal Plants and Mangroves	--	5.00	5.00	--
03 Assistance for Development of Wild Life Sanctuaries/National Parks	--	72.00	72.00	--

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<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>