

71 - COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
71 COOPERATION	201.35	176.86	176.86	199.26
0425 Cooperation	93.72	64.22	64.22	86.57
101 Audit fees	83.62	50.00	50.00	73.50
01 Audit fees	83.62	50.00	50.00	73.50
800 Other Receipts	10.10	14.21	14.21	13.06
01 Receipts from N.C.D.C.	--	0.01	0.01	0.01
80 Sale proceeds of dead stock, waste paper, etc.	--	0.20	0.20	0.05
81 Other items	10.10	14.00	14.00	13.00
900 Deduct-Refunds	--	-0.01	-0.01	-0.01
90 Deduct - Refunds	--	-0.01	-0.01	-0.01
03 Elections	--	0.02	0.02	0.02
103 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
01 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
104 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
01 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
6425 Loans for Cooperation	80.27	74.78	74.78	74.78
106 Loans to Multipurpose Rural Cooperatives	--	0.01	0.01	0.01
01 Loans for construction of Godowns of Taluka Farmers	--	0.01	0.01	0.01
107 Loans to Credit Cooperatives	15.50	11.10	11.10	11.10
02 Loans to Service Cooperative for construction of Godowns	11.46	6.00	6.00	6.00
03 Loans to Block Level Farmers Cooperative Societies	--	0.10	0.10	0.10
04 Loans to PACS/Urban Credit Coop. Societies-Computerisation	4.04	5.00	5.00	5.00
05 Loans to Coop. Training Institution for purchase of premises.	--	--	--	--
108 Loans to Other Cooperatives	64.77	63.59	63.59	63.59
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	--	0.15	0.15	0.15
03 Loans to Dairy Cooperatives for construction of Godowns	--	0.10	0.10	0.10
04 Loans to Fishermen Cooperative towards Working Capital	8.85	5.00	5.00	5.00
06 Loans to Cooperative Sugar Factory (PL)	--	0.01	0.01	0.01
08 Consumer Societies for construction of Business premises	--	0.10	0.10	0.10

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1	2	3	4	5
09 Loans to Processing Cooperatives under NCDC Programme	2.33	0.50	0.50	0.50
10 Departmental Store for purchase of furnitures etc	--	0.10	0.10	0.10
11 Interest free loan to Coop. in Farm Mktg. of local Agricultural Products	--	3.00	3.00	3.00
12 Interest free loan to Goa Coop. Mktg. & Supply Federation	53.59	53.60	53.60	53.60
13 Purchase of furnisture fixture- Marketing Societies (Plan)	--	0.03	0.03	0.03
14 Construction of Warehouses-Goa Cooperative Marketing Federation	--	--	--	--
15 Loans to Coop. Societies under NCDC Programme	--	1.00	1.00	1.00
19 Loans to Dairy Coop. Societies for Repair/Renovation of Cattle Shed	--	--	--	--
22 Loans to Cooperative Marketing Supply Federation	--	--	--	--
789 Special Component Plan for Scheduled Castes	--	0.07	0.07	0.07
01 Scheduled Castes Development Scheme (P)	--	0.07	0.07	0.07
796 Tribal Area Sub Plan	--	0.01	0.01	0.01
01 Scheduled Tribe Development Scheme (P)	--	0.01	0.01	0.01
0050 Dividends and Profits	22.51	33.40	33.40	33.40
200 Dividends from Other Investments	22.51	33.40	33.40	33.40
01 Credit Cooperatives	--	0.20	0.20	0.20
02 Warehousing and Marketing Cooperatives	6.75	5.00	5.00	5.00
03 Consusmer Cooperatives	--	0.10	0.10	0.10
04 Apex Bank	--	5.00	5.00	5.00
05 Housing Cooperatives	15.56	22.00	22.00	22.00
06 Dairy Cooperatives	0.20	1.00	1.00	1.00
07 Other Cooperatives	--	0.10	0.10	0.10
0049 Interest Receipts	4.61	3.61	3.61	3.71
04 Interest Receipts of State/UT Governments	4.61	3.61	3.61	3.71
195 Interest from Cooperative Societies	4.61	3.61	3.61	3.71
01 Dairy Cooperatives	0.13	0.50	0.50	0.50
03 Warehousing and Marketing Cooperatives	2.09	1.00	1.00	1.00
04 Consumer Cooperatives	--	0.10	0.10	0.10
05 Service Cooperatives	1.75	2.00	2.00	2.00
07 Sugar Factory	--	0.01	0.01	0.01
08 Other Cooperatives	0.64	--	--	0.10
09 Fisheries Cooperatives	--	--	--	--

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1	2	3	4	5
800 Other Receipts	--	--	--	--
90 Deduct Refunds	--	--	--	--
0070 Other Administrative Services	0.24	0.35	0.35	0.30
60 Other Services	0.24	0.35	0.35	0.30
800 Other Receipts	0.24	0.35	0.35	0.30
01 Right to Information Act, 2005 (Central Act)	0.24	0.35	0.35	0.30
0235 Social Security and Welfare	--	0.50	0.50	0.50
800 Other Receipts	--	0.50	0.50	0.50
02 Loans to Service Cooperative for construction of Godowns	--	0.50	0.50	0.50
0435 Other Agricultural Programmes	--	--	--	--
800 Other Receipts	--	--	--	--
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--