

74 - WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
74 WATER RESOURCES	2632.28	5054.26	5168.47	2239.66
0701 Major and Medium Irrigation	1580.64	3816.12	3930.21	1181.36
02 Major Irrigation - Non-Commercial	1303.45	401.64	515.98	574.35
101 Selauli Project	1303.45	401.64	515.98	574.35
01 Sale of water for irrigation purposes	4.85	--	--	--
81 Other items	1298.60	401.64	515.98	574.35
04 Medium Irrigation - Non-Commercial	7.23	3396.65	3396.40	357.00
101 Anjunem Project	7.23	3396.65	3396.40	357.00
01 Sale of water for irrigation purposes	--	1.00	0.75	1.00
02 Sale of raw water to PWD	--	2392.50	2392.50	350.00
03 Sale of Raw Water to others	--	1000.00	1000.00	--
81 Other items	7.23	3.15	3.15	6.00
80 General	269.96	17.83	17.83	250.01
800 Other Receipts	269.96	17.83	17.83	250.01
81 Other items	269.96	17.83	17.83	250.01
0702 Minor Irrigation	1051.61	1238.12	1238.12	1058.25
01 Surface Water	667.91	887.57	887.57	783.05
102 Receipts from Lift Irrigation Schemes	81.01	20.64	20.64	182.00
01 Receipts from Lift Irrigation Schemes	81.01	20.64	20.64	182.00
103 Receipts from sale of Raw Water	477.84	831.19	831.19	--
01 Sale of Raw Water from Amthane Tank	368.34	302.19	302.19	--
02 Sale of Raw Water from Chapoli Tank	--	--	--	--
03 Sale of Raw Water from Opa & Panchwadi Tank	109.50	529.00	529.00	--
800 Other Receipts	109.06	35.74	35.74	601.05
80 Sale proceeds of dead stock, waste paper, etc.	15.45	--	--	549.00
81 Other items	93.61	35.74	35.74	52.05
02 Ground Water	359.33	337.55	337.55	250.00
101 Ground Water Extraction Charges	359.33	337.55	337.55	250.00
01 Ground Water Extraction Charges	359.33	337.55	337.55	250.00
03 Command Area Development	24.37	13.00	13.00	25.20
800 Other Receipts	24.37	13.00	13.00	25.20
01 Hire charges of Machinery	0.43	--	--	2.00
81 Other items	23.94	13.00	13.00	23.20

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1	2	3	4	5
0049 Interest Receipts	0.03	--	--	--
04 Interest Receipts of State/UT Governments	0.03	--	--	--
800 Other Receipts	0.03	--	--	--
16 Minor Irrigation	0.03	--	--	--
0070 Other Administrative Services	--	0.02	0.14	0.05
60 Other Services	--	0.02	0.14	0.05
800 Other Receipts	--	0.02	0.14	0.05
01 Right to Information Act, 2005 (Central Act)	--	0.02	0.14	0.05