

76 - ELECTRICITY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2014 - 2015	Budget Estimates 2015 - 2016	Revised Estimates 2015 - 2016	Budget Estimates 2016 - 2017
1	2	3	4	5
76 ELECTRICITY	132167.14	149717.50	149717.50	168775.50
0801 Power	132166.47	149717.00	149717.00	168775.00
05 Transmission and Distribution	132045.03	149047.00	149047.00	168105.00
101 Power Development Scheme in Goa	131384.17	147382.00	147382.00	166385.00
01 Sale of Power	116006.99	120000.00	120000.00	136000.00
02 Trading of Power	0.60	--	--	--
03 Unscheduled Interchange Pool Account Receipt	240.38	1452.00	1452.00	1525.00
04 Other items	0.37	--	--	--
05 Electricity Duty Charges	14323.25	16170.00	16170.00	19100.00
06 Power Exchange	812.58	9760.00	9760.00	9760.00
800 Other Receipts	668.24	1665.00	1665.00	1720.00
80 Sale proceeds of dead stock, waste paper, etc.	62.44	120.00	120.00	120.00
81 Others.	605.80	1545.00	1545.00	1600.00
900 Deduct-Refund	-7.38	--	--	--
90 Deduct - Refunds	-7.38	--	--	--
80 General	121.44	670.00	670.00	670.00
800 Other Receipts	121.49	670.00	670.00	670.00
01 Receipt from State Electrical Inspectorate	29.26	37.00	37.00	37.00
80 Sale proceeds of dead stock, waste paper, etc.	--	3.00	3.00	3.00
81 Other items	92.23	630.00	630.00	630.00
900 Deduct-Refunds	-0.05	--	--	--
90 Deduct - Refunds	-0.05	--	--	--
0049 Interest Receipts	0.45	0.40	0.40	0.40
04 Interest Receipts of State/UT Governments	0.45	0.40	0.40	0.40
800 Other Receipts	0.45	0.40	0.40	0.40
03 Power	0.45	0.20	0.20	0.20
24 Other Parties	--	0.20	0.20	0.20
0070 Other Administrative Services	0.22	0.10	0.10	0.10
60 Other Services	0.22	0.10	0.10	0.10
800 Other Receipts	0.37	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.37	0.10	0.10	0.10
900 Deduct - Refunds	-0.15	--	--	--
90 Deduct -Refunds	-0.15	--	--	--

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