### SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT- 2018-19

(Rs. in lakhs)

<table>
<thead>
<tr>
<th>ITEMS</th>
<th>AMOUNTS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>RECEIPTS</strong></td>
<td></td>
</tr>
<tr>
<td><strong>A. Non Loan Items:</strong></td>
<td></td>
</tr>
<tr>
<td>1 Commercial Taxes</td>
<td>392900.72</td>
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<tr>
<td>2 Power (Receipts net of purchases)</td>
<td>55765.50</td>
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<tr>
<td>3 Share in Central Taxes</td>
<td>297900.00</td>
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<tr>
<td>4 Grants in aid from Centre</td>
<td>75410.90</td>
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<tr>
<td>5 Transport</td>
<td>28526.00</td>
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<tr>
<td>6 Water Supply &amp; Sanitation</td>
<td>13695.74</td>
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<tr>
<td>7 State Excise</td>
<td>40586.36</td>
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<tr>
<td>8 Stamps and Registration</td>
<td>61253.44</td>
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<tr>
<td>9 Other taxes &amp; duties on commodities &amp; services</td>
<td>2559.71</td>
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<tr>
<td>10 Non Ferrous Mining and Metallurgical Industries</td>
<td>32759.42</td>
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<tr>
<td><strong>B. Loan Items:</strong></td>
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<tr>
<td>1 Small Savings</td>
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<tr>
<td>2 Market Borrowings (RBI)</td>
<td>150000.00</td>
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<tr>
<td>3 Loan for EAP</td>
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<tr>
<td><strong>C. DISBURSEMENTS</strong></td>
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<tr>
<td>1 Debt Servicing</td>
<td>244379.10</td>
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<tr>
<td>2 Electricity</td>
<td>216637.29</td>
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<td>3 Public Works Department</td>
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<td>4 School Education</td>
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<td>5 Treasury &amp; Accounts, North Goa</td>
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<td>6 Water Resources</td>
<td>40127.49</td>
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<td>7 Municipal Administration</td>
<td>42340.20</td>
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<td>8 Police</td>
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<tr>
<td>9 Social Welfare</td>
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<tr>
<td>10 Finance</td>
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<tr>
<td>11 Directorate of Health Services</td>
<td>52128.09</td>
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</tbody>
</table>