

FIGURES AT A GLANCE

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimate	Revised Estimates	Budget Estimates
		2017 - 2018	2018 - 2019	2018 - 2019	2019 - 2020
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	976291.91	1053069.37	1053069.37	1219378.79
2	Share in Central Taxes	254426.00	297900.00	297900.00	333647.36
3	Grants-in-aid from Central Government	74462.20	75410.90	75410.90	124968.30
4	State's Own Tax Revenue	473136.65	527825.16	527825.16	575672.01
5	State's Own Non-Tax Revenue	174267.06	151933.31	151933.31	185091.12
6	Revenue Expenditure (7 to 9)	925228.98	1038604.55	1038604.55	1173868.05
7	Interest Payment	124428.48	137213.67	137213.67	151232.17
8	Other Revenue Spending	800800.50	901390.88	901390.88	1022635.88
9	--	----	----	----	----
10	Revenue Surplus(+)/Deficit(-)(1-6)	51062.93	14464.81	14464.82	45510.74
11	Capital Receipts	252744.09	170036.55	170036.55	245741.02
12	Internal Debt	192773.91	159122.00	159122.00	220020.00
13	Loans and Advances from Central Government	7802.95	7800.00	7800.00	8268.00
14	Non-Debt Capital Receipts	715.15	1503.37	1503.37	855.76
15	Others (Public Account - Net)	51452.08	1611.18	1611.18	16597.26
16	Capital Expenditure	291809.26	519520.22	519520.22	596358.66
17	Capital Spending	209407.47	418855.56	418855.56	486561.44
18	--	----	----	----	----
19	Repayment of Debt	79009.18	92165.43	92165.43	103019.98
20	Lending	3392.61	8499.23	8499.23	6777.24
21	Others (Contingency Fund, etc. - Net)	----	----	----	----
22	Capital Surplus (+) / Deficit(-)	-39065.17	-349483.67	-349483.67	-350617.64
23	Opening Balance	-12649.00	-243937.05	-651.24	-331556.34
24	Overall Deficit(10+22+23)	-651.24	-578955.91	-331556.34	-549043.95
25	Fiscal Deficit (11-14-19)	173019.76	76367.75	76367.75	141865.28
26	Primary Deficit (25+7)	297448.24	213581.42	213581.42	293097.45

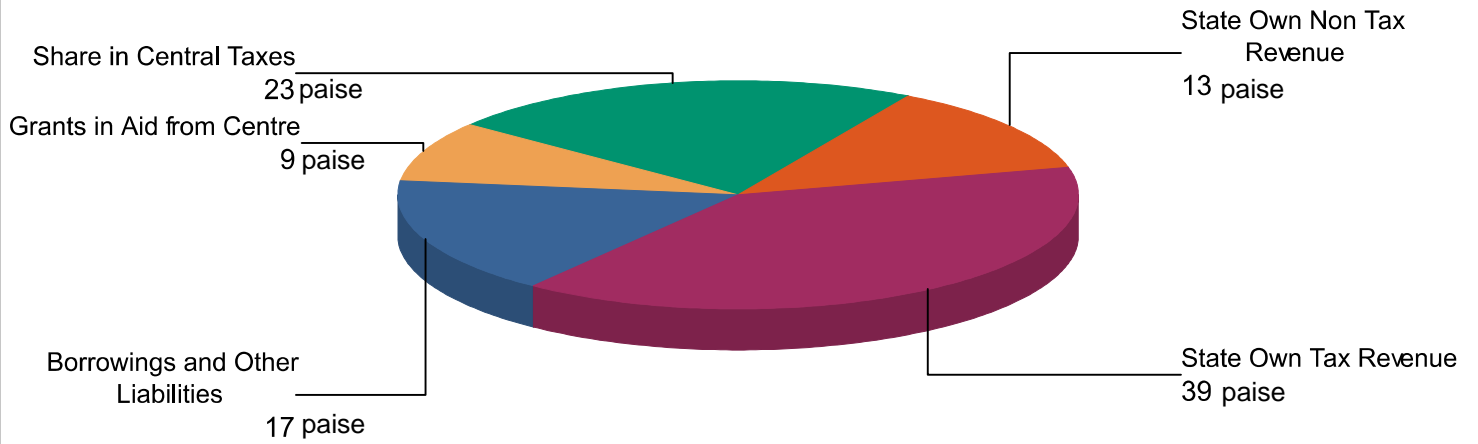
Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.

SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT 2019 - 2020

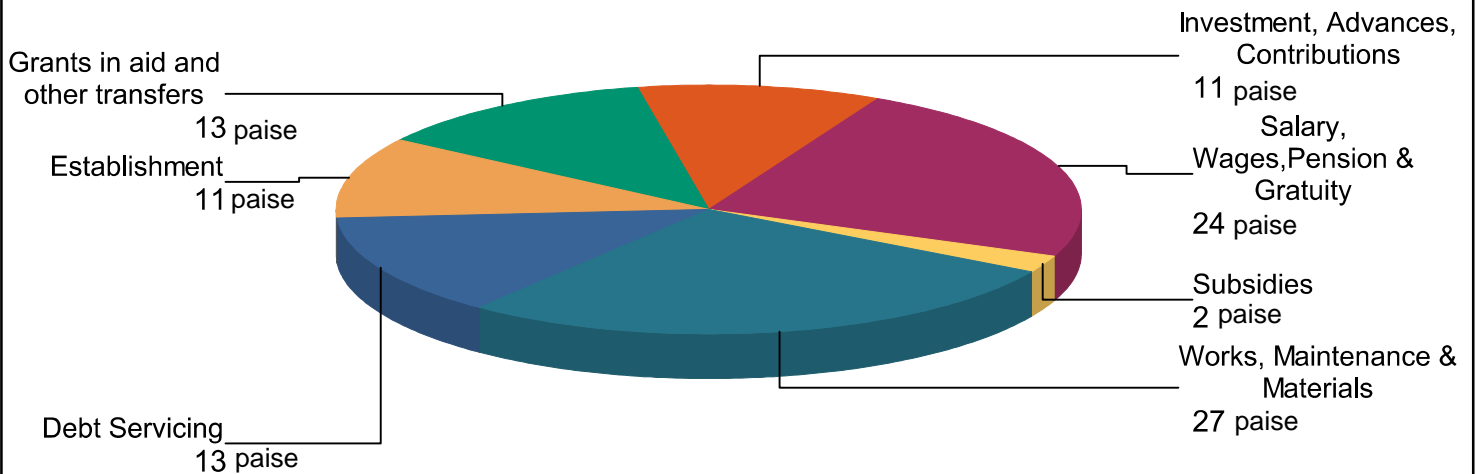
(Rs. in Lakhs)

	ITEMS	AMOUNTS
	RECEIPTS	
A	Non Loan Items	
1	Commercial Taxes	467149.09
2	Power (Receipts net of purchases)	0.00
3	Share in Central Taxes	333647.36
4	Grants in aid from Centre	124968.30
5	Transport	40447.95
6	Water Supply & Sanitation	15472.93
7	State Excise	47528.49
8	Stamps and Registration	64130.21
9	Other taxes & duties on commodities & services	7138.46
10	Non Ferrous Mining and Metallurgical Industries	6064.55
B	Loan Items	
11	Small Savings	0.00
12	Market Borrowings (RBI)	200000.00
13	Loan for EAP	8268.00
C	Disbursements	
14	Debt Servicing	272252.15
15	Electricity	240555.30
16	Public Works Department	210536.90
17	School Education	162453.84
18	Treasury & Accounts, North Goa	148055.30
19	Water Resources	60784.55
20	Municipal Adminsitration	47142.57
21	Police	54950.80
22	Social Welfare	36679.21
23	Finance	55106.08
24	Directorate of Health Services	77450.93

HOW THE RUPEE COMES - 2019-20 (BE)



HOW THE RUPEE GOES - 2019-20 (BE)



Public Debt Of the State As On 31st March

(Rs. in crore)

Sr.No.	Type of Loan	2012	2013	2014	2015	2016	2017	2018	2019 (RE)	2020 (Est.)
1	Central Loan and NSSF	3679.07	3794.82	3835.43	3995.95	4091.49	3963.20	3763.03	3539.69	3318.35
2	Market Loans	2761.18	3756.18	4637.53	5304.36	6589.00	7760.00	9160.00	10160.00	11060.00
3	Loans from LIC	16.73	14.74	12.75	11.05	9.40	7.75	6.11	4.46	3.27
4	Loans from NCDC	0.81	1.03	0.89	0.82	0.63	0.60	0.58	0.68	0.68
5	Loans from NABARD	312.60	395.55	451.57	539.10	579.49	596.16	620.14	599.06	578.06
6	Loans from PFC	101.71	108.48	96.09	84.47	73.91	67.44	61.24	54.77	48.30
7	Loans from HUDCO	0.27	0.00	0.27	0.27	0.27	0.27	0.00	0.00	0.00
Total		6872.37	8070.80	9034.53	9936.02	11344.19	12395.42	13611.10	14358.66	15008.66
GSDP at current price		42366.66	38120.02	35921.10	47814.18	54275.36	64543.58	70267.33	77171.82	84888.80
Debt/GSDP Ratio (%)		16.22	18.15	25.15	20.78	20.90	19.20	16.60	15.95	15.15

DEFICIT INDICATORS

