

Demand No. 18 JAILS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
2056	RECOVERIES	---	---	---	---
	Jails	---	---	---	---

Demand No. 19 INDUSTRIES TRADE AND COMMERCE (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	---
4851	Capital Outlay on Village and Small Industries	---	---	---	---

Demand No. 21 PUBLIC WORKS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2562.86	-7426.51	-7426.51	-7687.08
2059	Public Works	-331.22	-1519.37	-1519.37	-1552.54
2215	Water Supply and Sanitation	-412.28	-763.52	-763.52	-807.28
3054	Roads and Bridges	-1819.36	-5143.62	-5143.62	-5327.26

Demand No. 33 REVENUE (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	---
2245	Relief on account of Natural Calamities	---	---	---	---

Demand No. 52 LABOUR (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-5103.14	-5690.81	-5690.81	-5975.35
2210	Medical and Public Health	-5103.14	-5690.81	-5690.81	-5975.35

Demand No. 68 FORESTS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	---
2406	Forestry and Wild Life	---	---	---	---

Demand No. 70 CIVIL SUPPLIES (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2266.14	-12183.79	-12183.79	-12792.98
4408	Capital Outlay on Food, Storage and Warehousing	-2266.14	-12183.79	-12183.79	-12792.98

Demand No. 71 COOPERATION (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-23.33	---	---	---
2425	Cooperation	-20.80	---	---	---
4425	Capital Outlay on Cooperation	-2.53	---	---	---

Demand No. 74 WATER RESOURCES (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-380.08	-828.10	-828.10	-1066.17
2701	Medium Irrigation	---	-1.16	-1.16	-1.22
2702	Minor Irrigation	-380.08	-826.94	-826.94	-1064.95
4701	Capital Outlay on Medium Irrigation	---	---	---	---

Demand No. 76 ELECTRICITY (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-1038.77	-3003.15	-3003.15	-3153.31
2801	Power	-1038.77	-3003.15	-3003.15	-3153.31

Demand No. 78 TOURISM (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	-10.00	-10.00	-10.50
3452	Tourism	---	-10.00	-10.00	-10.50