

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 18 JAILS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
2056	Jails	--	--	--	--
01	Deduct - Amount met from the special fund for the victims of the offence	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 19 INDUSTRIES TRADE AND COMMERCE**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
4851	Capital Outlay on Village and Small Industries	--	--	--	--
01	MSSIDC	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 21 PUBLIC WORKS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2562.86	-7426.51	-7426.51	-7687.08
2059	Public Works	-331.22	-1519.37	-1519.37	-1552.54
01	Deduct - Establishment charges transferred on prorata	--	-1.05	-1.05	-1.10
02	Deduct - Establishment charges transferred on percentage basis	-184.69	-614.66	-614.66	-633.13
03	Deduct - Tools and Plant charges transferred on prorata	--	--	--	--
04	Deduct - Tools and Plant charges transferred on percentage basis	-21.31	-71.55	-71.55	-73.68
05	Suspense	-125.22	-832.11	-832.11	-844.63
2215	Water Supply and Sanitation	-412.28	-763.52	-763.52	-807.28
01	Deduct - Establishment charges transferred from 4215 - Public Works	-369.63	-672.14	-672.14	-709.10
02	Deduct - Tools and Plant charges transferred to 4215	-42.65	-40.56	-40.56	-44.82
03	Suspense	--	-50.82	-50.82	-53.36
3054	Roads and Bridges	-1819.36	-5143.62	-5143.62	-5327.26
01	Deduct - Establishment charges transferred on percentage basis	-1631.15	-4588.19	-4588.19	-4751.31
02	Deduct - Tools and Plant charges transferred on percentage basis	-188.21	-521.48	-521.48	-540.30
03	Suspense	--	-33.95	-33.95	-35.65

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 33 REVENUE**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
2245	Relief on account of Natural Calamities	--	--	--	--
01	Deduct - Amount met from Calamity Relief Fund	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 52 LABOUR**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-5103.14	-5690.81	-5690.81	-5975.35
2210	Medical and Public Health	-5103.14	-5690.81	-5690.81	-5975.35
01	Deduct - Employees State Insurance Scheme	-5103.14	-5690.81	-5690.81	-5975.35

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 68 FORESTS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
2406	Forestry and Wild Life	--	--	--	--
01	Deduct - Amount met from Compensatory Afforestation	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 70 CIVIL SUPPLIES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2266.14	-12183.79	-12183.79	-12792.98
4408	Capital Outlay on Food, Storage and Warehousing	-2266.14	-12183.79	-12183.79	-12792.98
01	Deduct - Public Distribution System	-2252.80	-12183.79	-12183.79	-12792.98
02	Deduct - Procurement of Levy Sugar	-13.34	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 71 COOPERATION**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-23.33	--	--	--
2425	Cooperation	-20.80	--	--	--
01	Fees recovered by Special Recovery Officer	-20.80	--	--	--
4425	Capital Outlay on Cooperation	-2.53	--	--	--
01	Receipts and Recoveries on Capital Account	-2.53	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 74 WATER RESOURCES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-380.08	-828.10	-828.10	-1066.17
2701	Medium Irrigation	--	-1.16	-1.16	-1.22
01	Suspense	--	-1.16	-1.16	-1.22
2702	Minor Irrigation	-380.08	-826.94	-826.94	-1064.95
01	Deduct - Establishment charges transferred on percentage basis	-340.76	-741.39	-741.39	-975.47
02	Deduct - Tools and Plant charges transferred on percentage basis	-39.32	-85.55	-85.55	-89.48
03	Suspense	--	--	--	--
4701	Capital Outlay on Medium Irrigation	--	--	--	--
01	Deduct - Selauli Project	--	--	--	--
02	Deduct - Tillari Project	--	--	--	--
03	Deduct - Anjunem Project	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 76 ELECTRICITY**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-1038.77	-3003.15	-3003.15	-3153.31
2801	Power	-1038.77	-3003.15	-3003.15	-3153.31
01	Suspense	-1038.77	-3003.15	-3003.15	-3153.31

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 78 TOURISM**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2018 - 2019	2019 - 2020	2019 - 2020	2020 - 2021
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	-10.00	-10.00	-10.50
3452	Tourism	--	-10.00	-10.00	-10.50
01	Deduct - Amount met from Beaches Improvement Fund	--	-10.00	-10.00	-10.50