



GOVERNMENT OF GOA

ANNUAL FINANCIAL STATEMENT

2021 - 2022

MARCH, 2021

CONSOLIDATED FUND OF GOA - CAPITAL ACCOUNT RECEIPTS

(Rs. in lakhs)

Major Heads	Items	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
	1	2	3	4	5
	TOTAL CAPITAL ACCOUNT RECEIPTS	381517.22	264888.22	320887.47	450064.84
	E. PUBLIC DEBT	381159.22	263920.10	319920.10	449406.10
6003	Internal Debt of the State Government	376591.08	255020.00	311020.00	441406.00
6004	Loans and Advances from Central Government	4568.14	8900.10	8900.10	8000.10
	F. LOANS AND ADVANCES	358.00	968.12	967.37	658.74
6202	Loans for Education, Sports, Arts and Culture	0.53	0.11	0.11	0.62
6216	Loans for Housing	--	94.00	94.00	94.00
6225	Loans for Welfare of SCs, STs, OBCs and Minorities	20.66	0.20	0.20	34.70
6235	Loans for Social Security and Welfare	0.02	--	--	0.03
6403	Loans for Animal Husbandry	--	0.02	0.02	0.02
6405	Loans for Fisheries	--	1.00	1.00	0.05
6425	Loans for Cooperation	8.70	26.26	25.51	23.66
6851	Loans for Village and Small Industries	--	0.01	0.01	0.01
7452	Loans for Tourism	--	100.00	100.00	50.00
7610	Loans to Government Servants	328.09	746.52	746.52	455.65
	G. INTER-STATE SETTLEMENT	--	--	--	--
7810	Inter-State Settlement	--	--	--	--