



GOVERNMENT OF GOA

ANNUAL FINANCIAL STATEMENT

2021 - 2022

MARCH, 2021

PUBLIC ACCOUNT AND ALL ACCOUNTS IN BRIEF

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimate	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	1	2	3	4	5
10	TOTAL PUBLIC ACCOUNT RECEIPTS	1999100.32	2001434.89	2001434.89	2199010.36
11	TOTAL PUBLIC ACCOUNT DISBURSEMENTS	1960543.74	1978679.17	1978679.17	2156915.10
12	PUBLIC ACCOUNTS SURPLUS (+)/DEFICIT(-)	38556.58	22755.72	22755.72	42095.26
13	TOTAL ALL ACCOUNTS RECEIPTS	3516305.76	3774426.64	3752608.85	4307825.00
14	TOTAL ALL ACCOUNTS DISBURSEMENTS	3499085.16	4044961.04	3935014.31	4630259.80
15	ALL ACCOUNTS SURPLUS(+)/DEFICIT(-)	17220.60	-270534.40	-182405.46	-322434.80
16	OVERALL SURPLUS(+)/ DEFICIT(-)	17220.60	-270534.40	-182405.46	-322434.80