



**GOVERNMENT OF GOA**

# **ANNUAL FINANCIAL STATEMENT**

**2021 - 2022**

**MARCH, 2021**

**REVENUE ACCOUNT IN BRIEF**

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1		2	3	4	5
1	<b>TOTAL REVENUE ACCOUNT RECEIPTS</b>	1135688.22	1508103.53	1430286.49	1658749.80
2	<b>TOTAL REVENUE ACCOUNT DISBURSEMENTS</b>	1157563.43	1465889.39	1443613.91	1652903.29
3	<b>REVENUE ACCOUNT SURPLUS(+)/DEFICIT(-)</b>	-21875.21	42214.14	-13327.42	5846.51