

**FIGURES AT A GLANCE**

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	1	2	3	4	5
<b>1</b>	<b>Revenue Receipts (2 to 5)</b>	<b>954836.26</b>	<b>1333103.53</b>	<b>1265286.49</b>	<b>1478749.80</b>
2	Share in Central Taxes	258913.00	302694.00	275026.00	256907.00
3	Grants-in-aid from Central Government	132965.42	237300.91	256794.91	353676.24
4	State's Own Tax Revenue	470056.01	584511.67	516439.38	547250.97
5	State's Own Non-Tax Revenue	92901.83	208596.95	217026.20	320915.59
<b>6</b>	<b>Revenue Expenditure (7 to 8)</b>	<b>976711.47</b>	<b>1290889.39</b>	<b>1278613.91</b>	<b>1472903.29</b>
7	Interest Payment	146509.25	175619.50	175619.50	189352.81
8	Other Revenue Spending	830202.22	1115269.89	1102994.41	1283550.48
<b>9</b>	<b>Revenue Surplus(+)/Deficit(-)(1-6)</b>	<b>-21875.21</b>	<b>42214.14</b>	<b>-13327.42</b>	<b>5846.51</b>
<b>10</b>	<b>Capital Receipts</b>	<b>308861.80</b>	<b>267643.94</b>	<b>323643.19</b>	<b>363184.10</b>
11	Internal Debt	265379.08	235020.00	291020.00	312430.00
12	Loans and Advances from Central Government	4568.14	8900.10	8900.10	8000.10
13	Non-Debt Capital Receipts	358.00	968.12	967.37	658.74
14	Others (Public Account - Net)	38556.58	22755.72	22755.72	42095.26
<b>15</b>	<b>Capital Expenditure</b>	<b>269765.99</b>	<b>580392.48</b>	<b>492721.23</b>	<b>691465.41</b>
16	Capital Spending	165931.58	492354.42	404683.17	592012.29
17	Repayment of Debt	102492.64	81009.93	81009.93	97472.01
18	Lending	1341.77	7028.13	7028.13	1981.11
<b>19</b>	<b>Fiscal Deficit (10-13-17)</b>	<b>206011.16</b>	<b>185665.89</b>	<b>241665.89</b>	<b>265053.35</b>
<b>20</b>	<b>Primary Deficit (19-7)</b>	<b>59501.91</b>	<b>10046.39</b>	<b>66046.39</b>	<b>75700.54</b>

Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.