



GOVERNMENT OF GOA

BUDGET AT A GLANCE

2021 - 2022

MARCH, 2021

FINANCE DEPARTMENT

SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT 2021 - 2022

(Rs. in Lakhs)

	ITEMS	AMOUNTS
	RECEIPTS	
A	Non Loan Items	
1	Commercial Taxes	550611.53
2	Power (Receipts Net Of Purchases)	57824.00
3	Share In Central Taxes	256907.00
4	Grants In Aid From Centre	353676.24
5	Transport	56683.50
6	Water Supply & Sanitation	16572.90
7	State Excise	59836.39
8	Stamps And Registration	63606.01
9	Other Taxes & Duties On Commodities & Services	18125.25
10	Non Ferrous Mining And Metallurgical Industries	55248.32
B	Loan Items	
1	Small Savings	0.00
2	Market Borrowings (Rbi)	290000.00
3	Loan For Eap	6000.00
C	Disbursements	
1	Debt Services (Charged)	418800.82
2	Public Works	352614.50
3	Electricity	302536.43
4	School Education	184149.38
5	Treasury And Accounts Administration, North Goa	154931.04
6	Health Services	95173.60
7	Police	69476.96
8	Water Resources	65673.88
9	Goa Medical College	63175.29
10	Municipal Administration	52983.55