



**GOVERNMENT OF GOA**

# **BUDGET AT A GLANCE**

**2021 - 2022**

**MARCH, 2021**

**FINANCE DEPARTMENT**

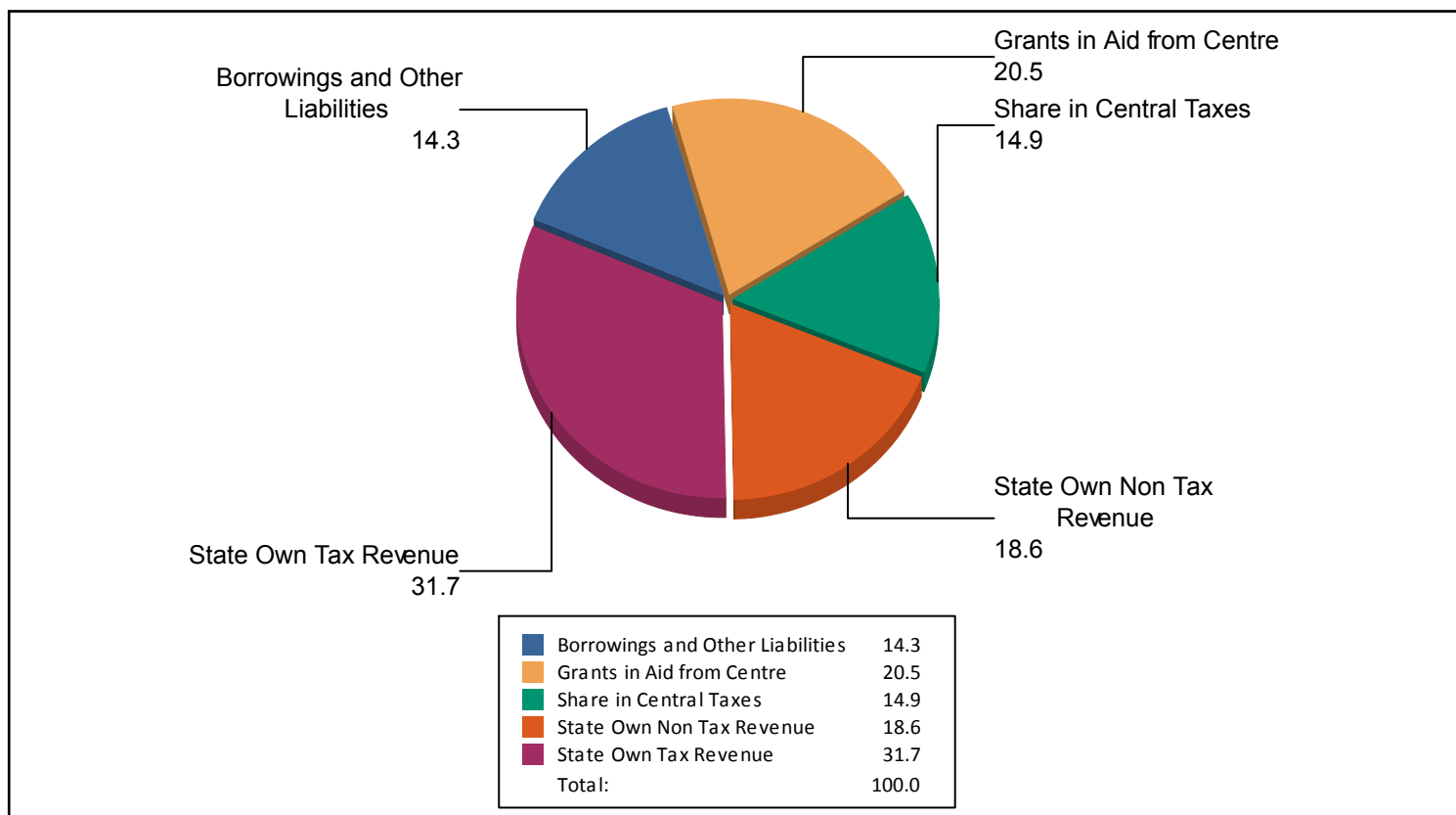
**FIGURES AT A GLANCE**

(Rs. in lakhs)

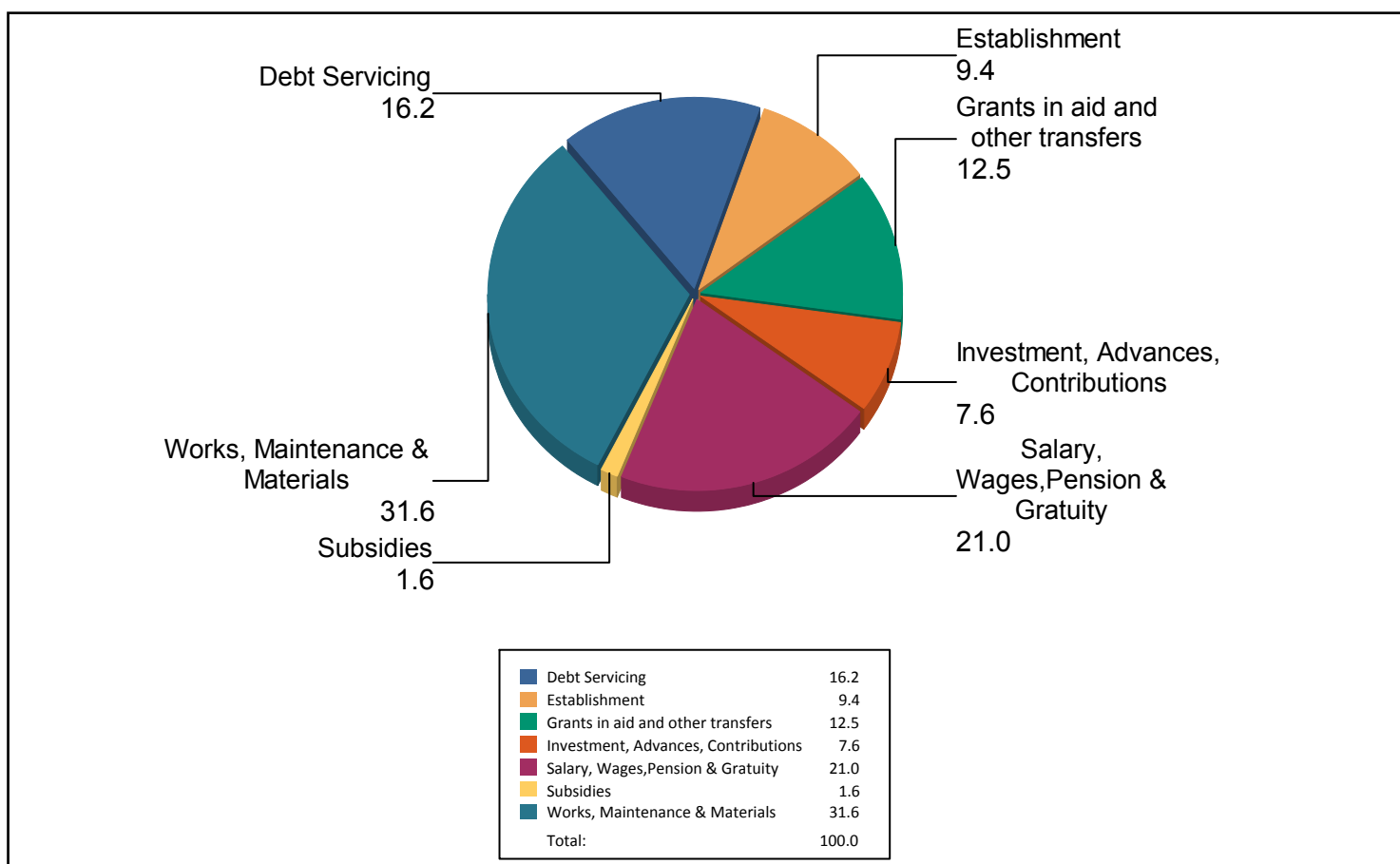
Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	1	2	3	4	5
<b>1</b>	<b>Revenue Receipts (2 to 5)</b>	<b>954836.26</b>	<b>1333103.53</b>	<b>1265286.49</b>	<b>1478749.80</b>
2	Share in Central Taxes	258913.00	302694.00	275026.00	256907.00
3	Grants-in-aid from Central Government	132965.42	237300.91	256794.91	353676.24
4	State's Own Tax Revenue	470056.01	584511.67	516439.38	547250.97
5	State's Own Non-Tax Revenue	92901.83	208596.95	217026.20	320915.59
<b>6</b>	<b>Revenue Expenditure (7 to 8)</b>	<b>976711.47</b>	<b>1290889.39</b>	<b>1278613.91</b>	<b>1472903.29</b>
7	Interest Payment	146509.25	175619.50	175619.50	189352.81
8	Other Revenue Spending	830202.22	1115269.89	1102994.41	1283550.48
<b>9</b>	<b>Revenue Surplus(+)/Deficit(-)(1-6)</b>	<b>-21875.21</b>	<b>42214.14</b>	<b>-13327.42</b>	<b>5846.51</b>
<b>10</b>	<b>Capital Receipts</b>	<b>308861.80</b>	<b>267643.94</b>	<b>323643.19</b>	<b>363184.10</b>
11	Internal Debt	265379.08	235020.00	291020.00	312430.00
12	Loans and Advances from Central Government	4568.14	8900.10	8900.10	8000.10
13	Non-Debt Capital Receipts	358.00	968.12	967.37	658.74
14	Others (Public Account - Net)	38556.58	22755.72	22755.72	42095.26
<b>15</b>	<b>Capital Expenditure</b>	<b>269765.99</b>	<b>580392.48</b>	<b>492721.23</b>	<b>691465.41</b>
16	Capital Spending	165931.58	492354.42	404683.17	592012.29
17	Repayment of Debt	102492.64	81009.93	81009.93	97472.01
18	Lending	1341.77	7028.13	7028.13	1981.11
<b>19</b>	<b>Fiscal Deficit (10-13-17)</b>	<b>206011.16</b>	<b>185665.89</b>	<b>241665.89</b>	<b>265053.35</b>
<b>20</b>	<b>Primary Deficit (19-7)</b>	<b>59501.91</b>	<b>10046.39</b>	<b>66046.39</b>	<b>75700.54</b>

Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.

## HOW THE RUPEE COMES - 2021-2022 (BE)



## HOW THE RUPEE GOES - 2021-2022 (BE)

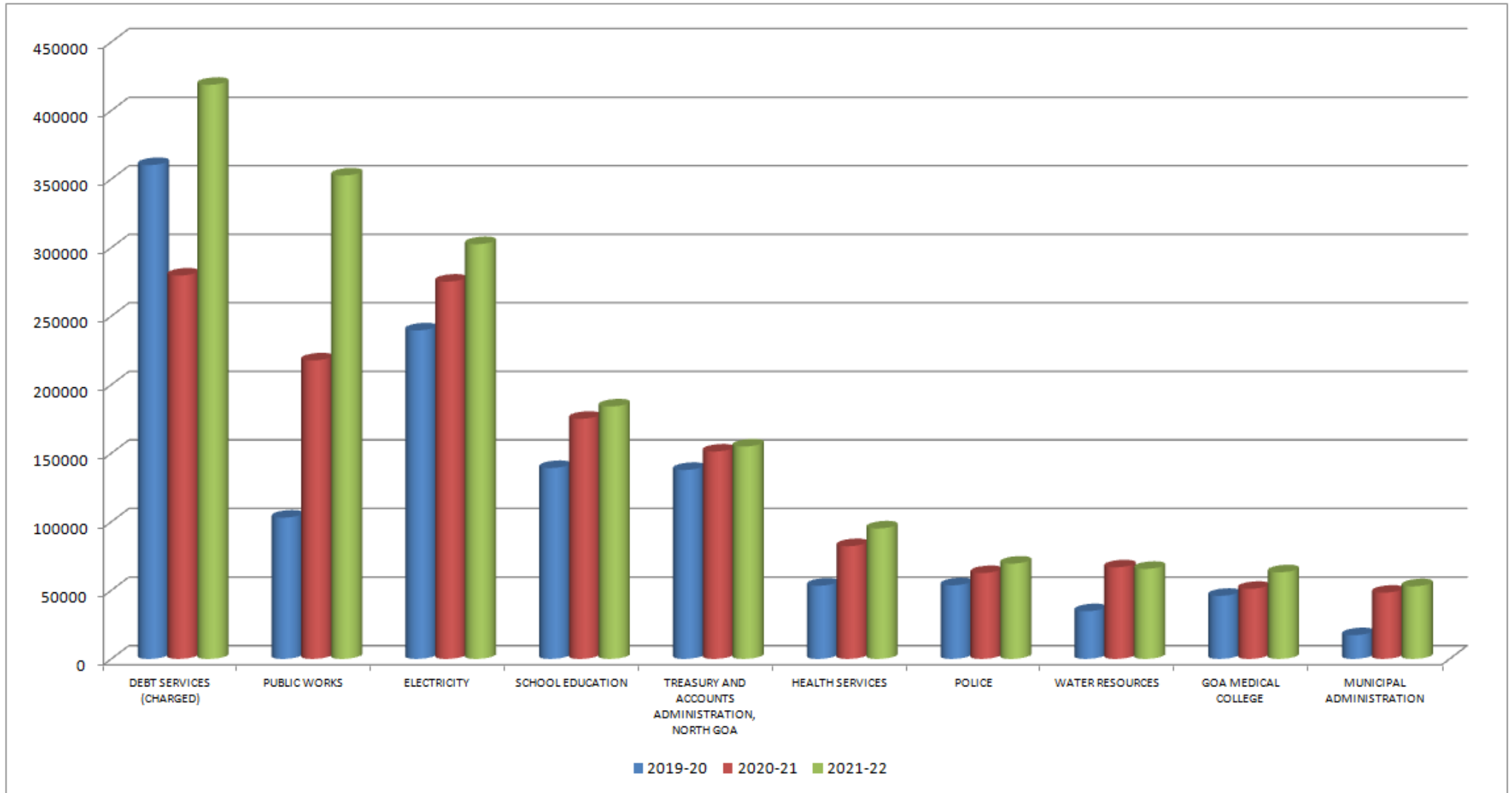


**SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT 2021 - 2022**

(Rs. in Lakhs)

	ITEMS	AMOUNTS
	<b>RECEIPTS</b>	
<b>A</b>	<b>Non Loan Items</b>	
1	Commercial Taxes	550611.53
2	Power (Receipts Net Of Purchases)	57824.00
3	Share In Central Taxes	256907.00
4	Grants In Aid From Centre	353676.24
5	Transport	56683.50
6	Water Supply & Sanitation	16572.90
7	State Excise	59836.39
8	Stamps And Registration	63606.01
9	Other Taxes & Duties On Commodities & Services	18125.25
10	Non Ferrous Mining And Metallurgical Industries	55248.32
<b>B</b>	<b>Loan Items</b>	
1	Small Savings	0.00
2	Market Borrowings (Rbi)	290000.00
3	Loan For Eap	6000.00
<b>C</b>	<b>Disbursements</b>	
1	Debt Services (Charged)	418800.82
2	Public Works	352614.50
3	Electricity	302536.43
4	School Education	184149.38
5	Treasury And Accounts Administration, North Goa	154931.04
6	Health Services	95173.60
7	Police	69476.96
8	Water Resources	65673.88
9	Goa Medical College	63175.29
10	Municipal Administration	52983.55

## TREND OF MAJOR ITEMS OF EXPENDITURE



**Public Debt Of the State As On 31st March**

*(Rs. in crore)*

Sr.No.	Type of Loan	2014	2015	2016	2017	2018	2019	2020 (Act)*	2021 (RE)	2022 (Est.)
1	Central Loan and NSSF	3835.43	3995.95	4091.49	3963.20	3763.03	3541.95	3323.29	3031.95	2650.00
2	Market Loans	4637.53	5304.36	6589.00	7760.00	9160.00	11010.00	12410.00	14110.00	17160.00
3	Loans from LIC	12.75	11.05	9.40	7.75	6.11	4.50	3.31	2.22	0.00
4	Loans from NCDC	0.89	0.82	0.63	0.60	0.58	0.41	0.41	0.41	0.26
5	Loans from NABARD	451.57	539.10	579.49	596.16	620.14	607.93	686.93	765.93	980.00
6	Loans from PFC	96.09	84.47	73.91	67.44	61.24	54.77	48.30	41.83	34.60
7	Loans from HUDCO	0.27	0.27	0.27	0.27	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		9034.53	9936.02	11344.19	12395.42	13611.10	15219.56	16472.24	17952.34	20824.86
<b>GSDP at current price</b>		35921.10	47814.18	54275.36	64543.58	70267.33	77171.82	84888.80	92260.53	89421.61
<b>Debt/GSDP Ratio (%)</b>		<b>25.15</b>	<b>20.78</b>	<b>20.90</b>	<b>19.20</b>	<b>19.37</b>	<b>19.72</b>	<b>19.40</b>	<b>19.46</b>	<b>23.29</b>

\* - Figures are tentative for the year 2020 (Act)

### DEFICIT INDICATORS

