

Demand No. 76 ELECTRICITY (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-1275.79	-3153.31	-3153.31	-3310.98
2801	Power	-1275.79	-3153.31	-3153.31	-3310.98