

**Demand No. 78 TOURISM (Recoveries)**

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	---	<b>-10.50</b>	<b>-10.50</b>	<b>-11.03</b>
<b>3452</b>	<b>Tourism</b>	---	-10.50	-10.50	-11.03