

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 18 JAILS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
2056	Jails	--	--	--	--
01	Deduct - Amount met from the special fund for the victims of the offence	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 19 INDUSTRIES TRADE AND COMMERCE**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
4851	Capital Outlay on Village and Small Industries	--	--	--	--
01	MSSIDC	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 21 PUBLIC WORKS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2264.16	-7687.08	-7687.08	-8071.58
2059	Public Works	-473.95	-1552.54	-1552.54	-1630.29
01	Deduct - Establishment charges transferred on prorata	--	-1.10	-1.10	-1.27
02	Deduct - Establishment charges transferred on percentage basis	-160.45	-633.13	-633.13	-664.79
03	Deduct - Tools and Plant charges transferred on prorata	--	--	--	--
04	Deduct - Tools and Plant charges transferred on percentage basis	-18.51	-73.68	-73.68	-77.37
05	Suspense	-294.99	-844.63	-844.63	-886.86
2215	Water Supply and Sanitation	-292.62	-807.28	-807.28	-847.65
01	Deduct - Establishment charges transferred from 4215 - Public Works	-262.35	-709.10	-709.10	-744.56
02	Deduct - Tools and Plant charges transferred to 4215	-30.27	-44.82	-44.82	-47.06
03	Suspense	--	-53.36	-53.36	-56.03
3054	Roads and Bridges	-1497.59	-5327.26	-5327.26	-5593.64
01	Deduct - Establishment charges transferred on percentage basis	-1342.67	-4751.31	-4751.31	-4988.88
02	Deduct - Tools and Plant charges transferred on percentage basis	-154.92	-540.30	-540.30	-567.32
03	Suspense	--	-35.65	-35.65	-37.44

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 33 REVENUE**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
2245	Relief on account of Natural Calamities	--	--	--	--
01	Deduct - Amount met from Calamity Relief Fund	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 52 LABOUR**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2796.72	-5975.35	-5975.35	-6274.12
2210	Medical and Public Health	-2796.72	-5975.35	-5975.35	-6274.12
01	Deduct - Employees State Insurance Scheme	-2796.72	-5975.35	-5975.35	-6274.12

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 68 FORESTS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
2406	Forestry and Wild Life	--	--	--	--
01	Deduct - Amount met from Compensatory Afforestation	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 70 CIVIL SUPPLIES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2381.55	-12792.98	-12792.98	-13432.63
4408	Capital Outlay on Food, Storage and Warehousing	-2381.55	-12792.98	-12792.98	-13432.63
01	Deduct - Public Distribution System	-2351.90	-12792.98	-12792.98	-13432.63
02	Deduct - Procurement of Levy Sugar	-29.65	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 71 COOPERATION**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget	Revised	Budget
		2019 - 2020	Estimates	Estimates	Estimates
			2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-8.90	--	--	--
2425	Co-operation	--	--	--	--
01	Fees recovered by Special Recovery Officer	--	--	--	--
4425	Capital Outlay on Cooperation	-8.90	--	--	--
01	Receipts and Recoveries on Capital Account	-8.90	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 74 WATER RESOURCES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-524.23	-1066.17	-1066.17	-1119.47
2701	Medium Irrigation	--	-1.22	-1.22	-1.28
01	Suspense	--	-1.22	-1.22	-1.28
2702	Minor Irrigation	-524.23	-1064.95	-1064.95	-1118.19
01	Deduct - Establishment charges transferred on percentage basis	-470.00	-975.47	-975.47	-1024.24
02	Deduct - Tools and Plant charges transferred on percentage basis	-54.23	-89.48	-89.48	-93.95
03	Suspense	--	--	--	--
4701	Capital Outlay on Medium Irrigation	--	--	--	--
01	Deduct - Selauli Project	--	--	--	--
02	Deduct - Tillari Project	--	--	--	--
03	Deduct - Anjunem Project	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 76 ELECTRICITY**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-1275.79	-3153.31	-3153.31	-3310.98
2801	Power	-1275.79	-3153.31	-3153.31	-3310.98
01	Suspense	-1275.79	-3153.31	-3153.31	-3310.98

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 78 TOURISM**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	-10.50	-10.50	-11.03
3452	Tourism	--	-10.50	-10.50	-11.03
01	Deduct - Amount met from Beaches Improvement Fund	--	-10.50	-10.50	-11.03