

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 21 PUBLIC WORKS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	<b>-2264.16</b>	<b>-7687.08</b>	<b>-7687.08</b>	<b>-8071.58</b>
<b>2059</b>	<b>Public Works</b>	<b>-473.95</b>	<b>-1552.54</b>	<b>-1552.54</b>	<b>-1630.29</b>
01	Deduct - Establishment charges transferred on prorata	--	-1.10	-1.10	-1.27
02	Deduct - Establishment charges transferred on percentage basis	-160.45	-633.13	-633.13	-664.79
03	Deduct - Tools and Plant charges transferred on prorata	--	--	--	--
04	Deduct - Tools and Plant charges transferred on percentage basis	-18.51	-73.68	-73.68	-77.37
05	Suspense	-294.99	-844.63	-844.63	-886.86
<b>2215</b>	<b>Water Supply and Sanitation</b>	<b>-292.62</b>	<b>-807.28</b>	<b>-807.28</b>	<b>-847.65</b>
01	Deduct - Establishment charges transferred from 4215 - Public Works	-262.35	-709.10	-709.10	-744.56
02	Deduct - Tools and Plant charges transferred to 4215	-30.27	-44.82	-44.82	-47.06
03	Suspense	--	-53.36	-53.36	-56.03
<b>3054</b>	<b>Roads and Bridges</b>	<b>-1497.59</b>	<b>-5327.26</b>	<b>-5327.26</b>	<b>-5593.64</b>
01	Deduct - Establishment charges transferred on percentage basis	-1342.67	-4751.31	-4751.31	-4988.88
02	Deduct - Tools and Plant charges transferred on percentage basis	-154.92	-540.30	-540.30	-567.32
03	Suspense	--	-35.65	-35.65	-37.44