

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 74 WATER RESOURCES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-524.23	-1066.17	-1066.17	-1119.47
2701	Medium Irrigation	--	-1.22	-1.22	-1.28
01	Suspense	--	-1.22	-1.22	-1.28
2702	Minor Irrigation	-524.23	-1064.95	-1064.95	-1118.19
01	Deduct - Establishment charges transferred on percentage basis	-470.00	-975.47	-975.47	-1024.24
02	Deduct - Tools and Plant charges transferred on percentage basis	-54.23	-89.48	-89.48	-93.95
03	Suspense	--	--	--	--
4701	Capital Outlay on Medium Irrigation	--	--	--	--
01	Deduct - Selauli Project	--	--	--	--
02	Deduct - Tillari Project	--	--	--	--
03	Deduct - Anjunem Project	--	--	--	--