

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 78 TOURISM**

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Actuals</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
		<b>2019 - 2020</b>	<b>2020 - 2021</b>	<b>2020 - 2021</b>	<b>2021 - 2022</b>
		<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>RECOVERIES</b>	--	<b>-10.50</b>	<b>-10.50</b>	<b>-11.03</b>
<b>3452</b>	<b>Tourism</b>	--	<b>-10.50</b>	<b>-10.50</b>	<b>-11.03</b>
01	Deduct - Amount met from Beaches Improvement Fund	--	-10.50	-10.50	-11.03