



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

01 - LEGISLATURE SECRETARIAT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
01 LEGISLATURE SECRETARIAT	249.12	288.90	288.90	203.10
7610 Loans to Government Servants	248.42	285.00	285.00	200.00
201 House Building Advances	95.46	110.00	110.00	100.00
02 House Building Advance to Members of Legislative Assembly.	47.73	110.00	110.00	100.00
02 House Building Advance to Members (MLA)	47.73	--	--	--
202 Advances for purchase of Motor Conveyances	152.96	175.00	175.00	100.00
02 Advance for purchase of Motor conveyance (M.L.A)	76.48	100.00	100.00	100.00
02 Advances for Purchase of Motor Conveyances (MLA)	76.48	75.00	75.00	--
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
0049 Interest Receipts	0.36	--	--	--
04 Interest Receipts of State/UT Governments	0.36	--	--	--
800 Other Receipts	0.36	--	--	--
28 Advance for purchase of Motor Conveyances (MLA)	0.33	--	--	--
18 House Building Advances (MLA)	0.03	--	--	--
32 Computer Advances (MLA)	--	--	--	--
0070 Other Administrative Services	0.34	3.90	3.90	3.10
60 Other Services	0.34	3.90	3.90	3.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.34	3.90	3.90	3.00
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	--
81 Other Items	0.34	3.80	3.80	3.00