



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

03 - DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2019 - 2020 | Budget Estimate 2020 - 2021 | Revised Estimates 2020 - 2021 | Budget Estimates 2021 - 2022 |
|--|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 03 DISTRICT AND SESSIONS COURT, NORTH GOA | 146.38 | 315.00 | 315.00 | 217.10 |
| 0070 Other Administrative Services | 146.38 | 315.00 | 315.00 | 217.10 |
| 01 Administration of Justice | 145.09 | 315.00 | 315.00 | 215.00 |
| 102 Fines and forfeitures | 122.65 | 200.00 | 200.00 | 140.00 |
| 01 Fines and forfeitures | 122.65 | 200.00 | 200.00 | 140.00 |
| 501 Service and service fees | 6.84 | 100.00 | 100.00 | 50.00 |
| 01 Service and service fees | 6.84 | 100.00 | 100.00 | 50.00 |
| 800 Other Receipts | 15.60 | 15.00 | 15.00 | 25.00 |
| 81 Other items | 15.60 | 15.00 | 15.00 | 25.00 |
| 60 Other Services | 1.29 | -- | -- | 2.10 |
| 115 Receipts from Guest Houses, Govt. Hostels, etc. | -- | -- | -- | -- |
| 01 Receipt from Guest Houses, Govt. Hostel etc. | -- | -- | -- | -- |
| 118 Receipts under Right to Information Act, 2005 | -- | -- | -- | 0.10 |
| 01 RTI Fees | -- | -- | -- | 0.10 |
| 800 Other Receipts | 1.29 | -- | -- | 2.00 |
| 01 Right to Information Act, 2005 (Central Act) | 0.04 | -- | -- | -- |
| 81 Other Items | 1.25 | -- | -- | 2.00 |