



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

**07 - SETTLEMENT AND LAND RECORDS**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
<b>07 SETTLEMENT AND LAND RECORDS</b>	<b>306.78</b>	<b>693.77</b>	<b>693.77</b>	<b>534.22</b>
<b>0029 Land Revenue</b>	<b>304.50</b>	<b>450.30</b>	<b>450.30</b>	<b>330.72</b>
<b>106 Receipts on account of Survey and     Settlement Operation</b>	<b>304.50</b>	<b>450.00</b>	<b>450.00</b>	<b>330.42</b>
01 Receipts on account of Survey & Settlement Operations	304.50	450.00	450.00	330.42
<b>800 Other Receipts</b>	--	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	0.10	0.10	0.10
81 Other items	--	0.10	0.10	0.10
<b>60 Other Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Strengthening of Revenue Adm. & Updating of Land Records	--	0.10	0.10	0.10
<b>0070 Other Administrative Services</b>	<b>2.28</b>	<b>1.47</b>	<b>1.47</b>	<b>3.50</b>
<b>60 Other Services</b>	<b>2.28</b>	<b>1.47</b>	<b>1.47</b>	<b>3.50</b>
<b>118 Receipts under Right to Information Act,     2005</b>	--	--	--	<b>3.50</b>
01 RTI Fees	--	--	--	3.50
<b>800 Other Receipts</b>	<b>2.28</b>	<b>1.46</b>	<b>1.46</b>	--
01 Right to Information Act, 2005 (Central Act)	2.28	1.46	1.46	--
<b>900 Deduct - Refunds</b>	--	<b>0.01</b>	<b>0.01</b>	--
90 Deduct - Refunds	--	0.01	0.01	--
<b>1601 Grants-in-Aid from Central Government</b>	--	<b>242.00</b>	<b>242.00</b>	<b>200.00</b>
<b>04 Grants for Centrally Sponsored Plan     Schemes</b>	--	<b>242.00</b>	<b>242.00</b>	<b>200.00</b>
<b>800 Other Grants</b>	--	<b>242.00</b>	<b>242.00</b>	<b>200.00</b>
04 National Land Records Modernisation Project (NLRMP)	--	242.00	242.00	200.00