



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

09 - TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	3935.79	4705.50	4705.50	4708.01
0030 Stamps and Registration	3933.08	4705.00	4705.00	4705.00
01 Stamps - Judicial	75.52	105.00	105.00	105.00
101 Court fees realised in Stamps	2.67	15.00	15.00	15.00
01 Court fees realised in Stamps	2.67	15.00	15.00	15.00
102 Sale of Stamps	72.85	90.00	90.00	90.00
01 Sale of Stamps	72.85	90.00	90.00	90.00
02 Stamps - Non-Judicial	3857.56	4600.00	4600.00	4600.00
102 Sales of Stamps	3857.56	4600.00	4600.00	4600.00
01 Sale of Stamps	3857.56	4600.00	4600.00	4600.00
0070 Other Administrative Services	2.71	0.50	0.50	3.01
60 Other Services	2.71	0.50	0.50	3.01
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	2.71	0.60	0.60	3.01
80 Sale proceeds of dead stock, waste paper, etc.	--	0.10	0.10	0.01
81 Other items	2.70	0.10	0.10	3.00
01 Right to Information Act, 2005 (Central Act)	0.01	0.40	0.40	--
900 Deduct - Refunds	--	-0.10	-0.10	-0.10
90 Deduct - Refunds	--	-0.10	-0.10	-0.10