



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
11 EXCISE	49183.78	54795.93	45924.02	59836.39
0039 State Excise	49182.35	54794.72	45922.81	59834.13
101 Country Spirits	221.50	287.52	287.52	297.47
01 Country Spirits	160.94	220.43	220.43	220.12
02 Bottling fees for Contry Spirits with RS	2.98	0.94	0.94	4.23
04 Cashew Liquor and Toddy Taping	46.84	51.23	51.23	55.21
05 Bottling fees for Cashew liquor & Toddy Tappy	1.81	6.97	6.97	7.31
06 Recording/Renewal of Labels of Cashew liquor and Toddy Tapping	8.93	7.95	7.95	10.60
90 Deduct - Refunds	--	--	--	--
103 Malt Liquor	13486.55	17545.94	13997.17	16613.73
01 Malt Liquor	5393.69	7755.85	5981.46	6393.22
02 Recording/Renewal of Labels (Import)	0.50	2.48	2.48	2.60
03 Malt Liquor (Beer) Manufacturing (Export)	7765.98	9269.02	7494.64	9732.47
04 Bottling fees	274.43	410.18	410.18	410.18
05 Recording/Renewals of Labels (Manufacturing/Export)	51.95	108.41	108.41	75.26
104 Liquor	4779.84	5827.80	5827.80	5553.75
01 Library Cess in the form of Surcharge on Excise Duty.	1700.02	2447.31	2447.31	2004.28
02 Excise Duty in form of Health Surcharge	783.93	770.70	770.70	809.23
03 Application Fees	2295.89	2609.79	2609.79	2740.24
105 Foreign Liquors and Spirits	5444.03	1194.62	1194.62	6131.09
01 Foreign Liquors and Spirits	4851.44	974.68	974.68	5483.21
02 Recording/Renewals of labels (Below 80 UP)	1.14	2.97	2.97	3.11
03 Foreign Liquors (Above 80 UP)	36.72	1.22	1.22	42.36
04 Recording/Renewal of labels (Above 80 UP)	--	0.62	0.62	1.28
05 Wine	365.05	88.93	88.93	389.36
06 Recording/Renewal of labels	0.16	1.49	1.49	1.56
07 Beer	189.52	124.71	124.71	210.21
106 Commercial and Denatured Spirits & Medicated Wines	0.13	30.60	30.60	32.13
01 Commercial and Denatured Spirits and Medicated Wines	0.13	30.60	30.60	32.13

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1	2	3	4	5
107 Medicinal & Toilet preparations containing alcohol, etc.	2.39	2.28	2.28	4.00
01 Medicinal and Toilet preparations containing alcohol, etc.	2.39	2.28	2.28	4.00
108 Wines	901.79	1371.24	1371.24	1144.43
01 Wine (Import from within India)	691.93	1068.66	1068.66	891.23
02 Recording/Renewal of labels	88.19	1.22	1.22	108.19
03 Wines (Manufacture)	98.91	283.47	283.47	116.32
04 Bottling fees	16.66	14.90	14.90	21.19
05 Recording/Renewal of labels (Manufacture)	6.10	2.99	2.99	7.50
109 Indian Made Foreign Liquors	19840.88	23357.54	18034.40	24603.86
01 Indian Made foreign (Below 80 UP) (Import)	3124.49	5532.61	3758.23	5809.24
02 Recording of Labels	0.50	1.00	1.00	1.05
03 Indian Made Foreign Liquors (Below 80 UP)(Manufacture/Export)	15621.32	16357.92	12809.16	17175.81
04 Recording/Renewal of Labels	278.19	570.27	570.27	598.78
05 Bottling fees	147.28	185.83	185.83	195.12
06 Indian Made foreign liquors (Above 80 UP)(Import within India)	0.08	28.31	28.31	29.73
07 Recording/Renewal of Labels	--	1.22	1.22	1.28
08 Indian Made foreign Liquors (Above 80 UP)(Manufacture/Export)	648.82	554.78	554.78	660.98
09 Recording/Renewal of Lables	--	69.46	69.46	72.93
10 Bottling Fees	20.20	56.14	56.14	58.94
110 Spirits	1794.93	1945.75	1945.75	1990.15
01 Alcohol/Rectified Spirits/E.N.A/Molasses (Import)	33.39	19.38	19.38	20.34
02 Alcohol/Rectified Spirits/E.N.A./Molasses(Manufacture/Export)	8.60	3.48	3.48	3.65
03 Redistillation fees	--	1.22	1.22	1.28
04 Grape/Malt/Grain/High Bouquet Spirits Concertrate etc.(Import)	982.57	849.72	849.72	892.20
05 Grape/Malt/Grain/High Bouquet Spirits etc.(Manufacture/Export)	769.37	973.99	973.99	1022.68
06 Commercial and Denatured spirits	1.00	97.96	97.96	50.00
111 Sales to Canteen Stores Departments	2.31	22.94	22.94	24.06
01 Country spirits with R.S.	--	0.13	0.13	0.13

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1	2	3	4	5
02 Malt Liquor (Beer)	--	0.61	0.61	0.64
03 Wines	--	0.99	0.99	1.03
04 Indian Made Foreign Liquor(Above 80 UP)	--	0.61	0.61	0.64
05 Indian Made Foreign Liquor (Below 80 UP)	1.85	12.24	12.24	12.85
06 Bottling fees	0.46	5.92	5.92	6.21
07 Recording of Lables	--	2.44	2.44	2.56
112 Licences	2323.55	2662.36	2662.36	2866.03
01 Distillery,Brewery,winery,blending and bottling of Country Liquor	428.89	432.11	432.11	453.71
02 Bounded Warehouse	10.17	7.93	7.93	8.32
03 Wholesale of IMFL,FL,CL etc.	119.01	108.81	108.81	130.19
04 Retail sale in packed bottles for IMFL,FL,CL etc.	306.02	252.93	252.93	320.21
05 Retail sale for consumption on premises	1431.61	1854.62	1854.62	1947.35
06 Fines and confiscation	27.85	5.96	5.96	6.25
150 Fines and confiscations	7.90	30.60	30.60	32.13
01 Fines and confiscations	7.90	30.60	30.60	32.13
800 Other Receipts	376.55	515.53	515.53	541.30
80 Sale proceeds of dead stock, waste paper, etc.	4.03	0.73	0.73	0.76
81 Other items	372.52	514.80	514.80	540.54
90 Deduct Refunds	--	--	--	--
0030 Stamps and Registration	1.29	0.98	0.98	1.02
01 Stamps - Judicial	1.29	0.98	0.98	1.02
102 Sale of Stamps	1.29	0.98	0.98	1.02
01 Sale of Stamps	1.29	0.98	0.98	1.02
0070 Other Administrative Services	0.14	0.23	0.23	1.24
60 Other Services	0.14	0.23	0.23	1.24
118 Receipts under Right to Information Act, 2005	--	--	--	1.00
01 RTI Fees	--	--	--	1.00
800 Other Receipts	0.14	0.23	0.23	0.24
01 Right to Information Act, 2005 (Central Act)	0.14	0.23	0.23	0.24
0041 Taxes on Vehicles	--	--	--	--
800 Other Receipts	--	--	--	--
81 Other Items	--	--	--	--

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