



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

13 - TRANSPORT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
13 TRANSPORT	29932.23	45323.75	45323.75	56683.50
0041 Taxes on Vehicles	25859.44	35586.30	35586.30	35588.00
101 Receipts under the Indian Motor Vehicles Act	5920.95	9593.00	9593.00	9588.00
01 Receipts under the Indian Motor Vehicles Act	5922.63	9593.00	9593.00	9593.00
90 Deduct Refunds	-1.68	--	--	-5.00
102 Receipts under the State Motor Vehicles Taxation Act	19935.57	25817.30	25817.30	25800.00
01 Receipts under the State Motor Vehicles Taxation Act	19962.01	26000.00	26000.00	26000.00
90 Deduct Refunds	-26.44	-182.70	-182.70	-200.00
800 Other Receipts	2.92	176.00	176.00	200.00
81 Other items	2.92	176.00	176.00	200.00
90 Deduct Refunds	--	--	--	--
0042 Taxes on Goods and Passengers	2502.67	3100.00	3100.00	3100.00
103 Tax Collection - Passengers	2502.67	3100.00	3100.00	3100.00
01 Tax Collections - Passenger	2501.79	3100.00	3100.00	3100.00
02 Infrastructure Toll Tax	0.88	--	--	--
0045 Other Taxes and Duties on Commodities and Services	1569.82	6637.40	6637.40	17995.00
112 Receipts from Cesses under other Acts	1574.39	6637.40	6637.40	18000.00
02 Receipts under the Goa Rural Improvement and Welfare Cess Act,2000(Goa Act of 2000).	1574.39	6637.40	6637.40	18000.00
900 Deduct Refunds	-4.57	--	--	-5.00
90 Deduct Refunds	-4.57	--	--	-5.00
0070 Other Administrative Services	0.30	0.05	0.05	0.50
60 Other Services	0.30	0.05	0.05	0.50
118 Receipts under Right to Information Act, 2005	--	--	--	0.50
01 RTI Fees	--	--	--	0.50
800 Other Receipts	0.30	0.05	0.05	--
01 Right to Information Act, 2005 (Central Act)	0.30	0.05	0.05	--