



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

14 - GOA SADAN

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
14 GOA SADAN	42.77	80.00	80.00	46.07
0070 Other Administrative Services	42.77	80.00	80.00	46.07
60 Other Services	42.77	80.00	80.00	46.07
115 Receipts from Guest Houses, Govt. Hostels, etc.	42.72	80.00	80.00	45.00
01 Receipts from Guest Houses, Govt. Hostels, etc.	42.72	80.00	80.00	45.00
118 Receipts under Right to Information Act, 2005	--	--	--	1.00
01 RTI Fees	--	--	--	1.00
800 Other Receipts	0.05	--	--	0.07
81 Other Items	0.05	--	--	0.07