



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

15 - COLLECTORATE, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
15 COLLECTORATE, NORTH GOA	2295.63	3770.68	3770.68	2509.62
0029 Land Revenue	1933.20	3460.00	3460.00	2072.72
101 Land Revenue Tax	1933.20	3460.00	3460.00	2072.72
01 Land Revenue Tax	512.52	560.00	560.00	570.10
02 Receipt towards conversion of land	1420.68	2900.00	2900.00	1502.62
0070 Other Administrative Services	333.37	296.66	296.66	392.64
60 Other Services	333.37	296.66	296.66	392.64
101 Receipts from Central Govt. for Admn. of Central Act.	25.06	34.11	34.11	31.37
02 Indian Arms Act	24.16	33.00	33.00	30.82
04 Explosive Act	0.43	0.50	0.50	0.53
03 Cinematography films rules	0.45	0.60	0.60	--
01 Petroleum Act	0.02	0.01	0.01	0.02
102 Receipts under Citizenship Act	0.02	0.05	0.05	0.05
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116 Passport Fees	82.40	120.00	120.00	102.48
02 Fees for attestation of documents	82.40	120.00	120.00	102.48
118 Receipts under Right to Information Act, 2005	--	--	--	10.00
01 RTI Fees	--	--	--	10.00
800 Other Receipts	225.89	142.50	142.50	248.74
02 Fees for issuing certified copies of documents	32.58	65.00	65.00	40.26
81 Other items	6.63	18.00	18.00	7.23
08 Fees collected in connection with Hoardings	--	5.00	5.00	0.58
01 Right to Information Act, 2005 (Central Act)	7.18	3.00	3.00	--
06 Cost of Collection under Public Money (Recovery of Dues) Act, 1986	9.59	1.50	1.50	10.46
05 Fees, fines and forfeitures	169.91	50.00	50.00	190.21
0030 Stamps and Registration	29.06	14.00	14.00	44.26
03 Registration Fees	29.06	14.00	14.00	44.26
104 Fees for registering documents	29.06	14.00	14.00	44.26
01 Fees under the Indian Registration Act 1908	29.06	14.00	14.00	44.26
0049 Interest Receipts	--	0.02	0.02	--

15 - COLLECTORATE, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
04 Interest Receipts of State/UT Governments	--	0.02	0.02	--
800 Other Receipts	--	0.02	0.02	--
05 Low Income Group Housing	--	0.01	0.01	--
06 Middle Income Group Housing	--	0.01	0.01	--