



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

**16 - COLLECTORATE, SOUTH GOA**

( Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed<br>Heads Titles                          | Actuals<br>2019 - 2020 | Budget<br>Estimate<br>2020 - 2021 | Revised<br>Estimates<br>2020 - 2021 | Budget<br>Estimates<br>2021 - 2022 |
|-------------------------------------------------------------------------------|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1                                                                             | 2                      | 3                                 | 4                                   | 5                                  |
| <b>16 COLLECTORATE, SOUTH GOA</b>                                             | <b>1601.96</b>         | <b>4058.96</b>                    | <b>4058.96</b>                      | <b>1842.25</b>                     |
| <b>0029 Land Revenue</b>                                                      | <b>1407.94</b>         | <b>2844.11</b>                    | <b>2844.11</b>                      | <b>1510.64</b>                     |
| <b>101 Land Revenue Tax</b>                                                   | <b>29.02</b>           | <b>21.58</b>                      | <b>21.58</b>                        | <b>35.63</b>                       |
| 01 Land Revenue Tax                                                           | 29.02                  | 21.58                             | 21.58                               | 35.63                              |
| 90 -----                                                                      | --                     | --                                | --                                  | --                                 |
| <b>103 Rates and Cesses on Land</b>                                           | <b>12.19</b>           | <b>12.43</b>                      | <b>12.43</b>                        | <b>--</b>                          |
| 01 Rates and Cesses on Land                                                   | 12.19                  | 12.43                             | 12.43                               | --                                 |
| <b>106 Receipts on account of Survey and<br/>        Settlement Operation</b> | <b>1366.69</b>         | <b>2810.00</b>                    | <b>2810.00</b>                      | <b>1475.01</b>                     |
| 02 Receipts towards the conversion of land                                    | 1257.83                | 2600.00                           | 2600.00                             | 1352.66                            |
| 03 Receipts towards mutation of land                                          | 108.74                 | 210.00                            | 210.00                              | 120.82                             |
| 01 Receipts on account of Survey and<br>Settlement operations                 | 0.12                   | --                                | --                                  | 1.53                               |
| <b>800 Other Receipts</b>                                                     | <b>0.04</b>            | <b>0.10</b>                       | <b>0.10</b>                         | <b>--</b>                          |
| 81 Other items                                                                | 0.04                   | 0.10                              | 0.10                                | --                                 |
| <b>900 Deduct-Refunds</b>                                                     | <b>--</b>              | <b>--</b>                         | <b>--</b>                           | <b>--</b>                          |
| 90 Deduct-Refunds                                                             | --                     | --                                | --                                  | --                                 |
| <b>0070 Other Administrative Services</b>                                     | <b>252.96</b>          | <b>434.08</b>                     | <b>434.08</b>                       | <b>281.08</b>                      |
| <b>01 Administration of Justice</b>                                           | <b>--</b>              | <b>--</b>                         | <b>--</b>                           | <b>--</b>                          |
| <b>800 Other Receipts</b>                                                     | <b>--</b>              | <b>--</b>                         | <b>--</b>                           | <b>--</b>                          |
| 90 Deduct-Refunds                                                             | --                     | --                                | --                                  | --                                 |
| <b>60 Other Services</b>                                                      | <b>252.96</b>          | <b>434.08</b>                     | <b>434.08</b>                       | <b>281.08</b>                      |
| <b>101 Receipts from Central Govt. for Admn. of<br/>        Central Act.</b>  | <b>17.97</b>           | <b>35.35</b>                      | <b>35.35</b>                        | <b>19.84</b>                       |
| 02 Indian Arms Act                                                            | 16.32                  | 35.00                             | 35.00                               | 19.39                              |
| 03 Cinematograph Film Act                                                     | 1.08                   | 0.05                              | 0.05                                | --                                 |
| 04 Explosive Act                                                              | 0.51                   | 0.30                              | 0.30                                | 0.45                               |
| 81 -----                                                                      | 0.06                   | --                                | --                                  | --                                 |
| <b>102 Receipts under Citizenship Act</b>                                     | <b>0.01</b>            | <b>--</b>                         | <b>--</b>                           | <b>--</b>                          |
| 01 Receipts under Citizenship Act                                             | 0.01                   | --                                | --                                  | --                                 |
| <b>116 Passport Fees</b>                                                      | <b>184.57</b>          | <b>300.00</b>                     | <b>300.00</b>                       | <b>202.26</b>                      |
| 01 Passport fees                                                              | --                     | --                                | --                                  | 1.10                               |
| 02 Fees for attestation of documents                                          | 184.57                 | 300.00                            | 300.00                              | 201.16                             |
| <b>118 Receipts under Right to Information Act,<br/>        2005</b>          | <b>--</b>              | <b>--</b>                         | <b>--</b>                           | <b>5.50</b>                        |
| 01 RTI Fees                                                                   | --                     | --                                | --                                  | 5.50                               |

## 16 - COLLECTORATE, SOUTH GOA

( Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed<br>Heads Titles | Actuals<br>2019 - 2020 | Budget<br>Estimate<br>2020 - 2021 | Revised<br>Estimates<br>2020 - 2021 | Budget<br>Estimates<br>2021 - 2022 |
|------------------------------------------------------|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1                                                    | 2                      | 3                                 | 4                                   | 5                                  |
| <b>800 Other Receipts</b>                            | <b>50.41</b>           | <b>98.73</b>                      | <b>98.73</b>                        | <b>53.48</b>                       |
| 02 Fees for issuing certified copies of documents    | 37.69                  | 85.00                             | 85.00                               | 45.13                              |
| 81 Other items                                       | 7.80                   | 9.29                              | 9.29                                | 8.35                               |
| 01 Right to Information Act, 2005 (Central Act)      | 4.91                   | 4.44                              | 4.44                                | --                                 |
| 06 Cost of collection under Public Money Act,1998    | --                     | --                                | --                                  | --                                 |
| 04 -----                                             | 0.01                   | --                                | --                                  | --                                 |
| <b>0030 Stamps and Registration</b>                  | <b>-58.94</b>          | <b>780.77</b>                     | <b>780.77</b>                       | <b>50.53</b>                       |
| <b>01 Stamps - Judicial</b>                          | <b>-0.93</b>           | <b>0.07</b>                       | <b>0.07</b>                         | <b>0.31</b>                        |
| <b>101 Court fees realised in Stamps</b>             | <b>-1.15</b>           | <b>--</b>                         | <b>--</b>                           | <b>--</b>                          |
| 90 Deduct Refunds                                    | -1.15                  | --                                | --                                  | --                                 |
| <b>102 Sale of Stamps</b>                            | <b>0.22</b>            | <b>0.07</b>                       | <b>0.07</b>                         | <b>0.31</b>                        |
| 01 Sale of Stamps                                    | 0.22                   | 0.07                              | 0.07                                | 0.31                               |
| <b>02 Stamps - Non-Judicial</b>                      | <b>-63.56</b>          | <b>380.70</b>                     | <b>380.70</b>                       | <b>5.93</b>                        |
| <b>102 Sales of Stamps</b>                           | <b>-63.56</b>          | <b>380.70</b>                     | <b>380.70</b>                       | <b>5.93</b>                        |
| 90 Deduct - Refunds                                  | -75.73                 | --                                | --                                  | --                                 |
| 01 Sale of Stamps                                    | 12.17                  | 380.70                            | 380.70                              | 5.93                               |
| <b>03 Registration Fees</b>                          | <b>5.55</b>            | <b>400.00</b>                     | <b>400.00</b>                       | <b>44.29</b>                       |
| <b>104 Fees for registering documents</b>            | <b>5.55</b>            | <b>400.00</b>                     | <b>400.00</b>                       | <b>44.29</b>                       |
| 01 Fees under the Indian Registration Act 1908       | 5.55                   | 400.00                            | 400.00                              | 44.29                              |