



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

**17 - POLICE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
<b>17 POLICE</b>	<b>2119.91</b>	<b>2975.20</b>	<b>2975.20</b>	<b>2325.15</b>
<b>0041 Taxes on Vehicles</b>	<b>1017.97</b>	<b>1200.00</b>	<b>1200.00</b>	<b>1200.00</b>
<b>102 Receipts under the State Motor Vehicles     Taxation Act</b>	<b>1017.97</b>	<b>1200.00</b>	<b>1200.00</b>	<b>1200.00</b>
01 Receipts under the State Motor Vehicles Taxation Act	1017.97	1200.00	1200.00	1200.00
<b>1601 Grants-in-Aid from Central Government</b>	<b>571.33</b>	<b>1309.00</b>	<b>1309.00</b>	<b>479.10</b>
<b>01 Non-Plan Grants</b>	<b>571.33</b>	<b>1309.00</b>	<b>1309.00</b>	<b>479.10</b>
<b>800 Other Grants</b>	<b>571.33</b>	<b>1309.00</b>	<b>1309.00</b>	<b>479.10</b>
02 Modernisation of the State Police Force	96.25	10.00	10.00	102.60
06 Indian Reserve Battalion	--	--	--	--
08 Costal Security Police Force	--	10.00	10.00	--
09 Crime & Criminal Tracking Network & System	--	300.00	300.00	--
11 Cyber Crime Prevention against Women and Children	98.58	162.00	162.00	--
12 Yoga	--	10.00	10.00	--
13 Forensic Science Laboratory	376.50	10.00	10.00	376.50
14 NERS	--	10.00	10.00	--
15 Emergency Response system (NERS)	--	500.00	500.00	--
10 Yoga training for Police	--	10.00	10.00	--
16 Centralised Monitoring System	--	125.00	125.00	--
17 Art Cyber Crime Laboratory	--	162.00	162.00	--
<b>0055 Police</b>	<b>529.99</b>	<b>461.20</b>	<b>461.20</b>	<b>644.55</b>
<b>102 Police supplied to Other Parties</b>	<b>410.48</b>	<b>300.00</b>	<b>300.00</b>	<b>430.61</b>
01 Police supplied to Other Parties	410.48	300.00	300.00	430.61
<b>104 Receipts under Arms Act</b>	<b>--</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
01 Receipts under Arms Act	--	0.20	0.20	0.20
<b>105 Receipts of State Police Headquarters</b>	<b>19.77</b>	<b>21.00</b>	<b>21.00</b>	<b>26.21</b>
01 Receipts of State Police Headquarters	--	1.00	1.00	1.00
02 Fines from Public under Goa Prob. Smoking & Spitting Act, 1997	19.77	20.00	20.00	25.21
<b>106 Receipts under Garbage Control Act</b>	<b>14.52</b>	<b>18.00</b>	<b>18.00</b>	<b>17.32</b>
01 Fines for violation of Garbage Control Act.	14.52	18.00	18.00	17.32
<b>107 Housing</b>	<b>13.66</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>
01 Housing	13.66	16.00	16.00	16.00
<b>800 Other Receipts</b>	<b>71.56</b>	<b>106.00</b>	<b>106.00</b>	<b>154.21</b>

**17 - POLICE**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
80 Sale proceeds of dead stock, waste paper, etc.	0.37	5.00	5.00	2.00
81 Other items	69.44	100.00	100.00	150.21
01 Fine for violation of Garbage Control Act	1.75	1.00	1.00	2.00
<b>60 Other Services</b>	--	--	--	--
<b>800 Other Receipts</b>	--	--	--	--
01 Modernisation of Police Force	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.62</b>	<b>5.00</b>	<b>5.00</b>	<b>1.50</b>
<b>60 Other Services</b>	<b>0.62</b>	<b>5.00</b>	<b>5.00</b>	<b>1.50</b>
<b>118 Receipts under Right to Information Act, 2005</b>	--	--	--	<b>1.50</b>
01 RTI Fees	--	--	--	1.50
<b>800 Other Receipts</b>	<b>0.62</b>	<b>5.00</b>	<b>5.00</b>	--
01 Right to Information Act, 2005 (Central Act)	0.62	5.00	5.00	--
05 Fees, Fines and Forfeitures	--	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 -----	--	--	--	--