



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

18 - JAILS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
18 JAILS	33.55	25.80	25.80	2.10
1601 Grants-in-Aid from Central Government	30.00	22.00	22.00	--
04 Grants for Centrally Sponsored Plan Schemes	30.00	22.00	22.00	--
800 Other Grants	30.00	22.00	22.00	--
01 e-Prison project	30.00	22.00	22.00	--
0056 Jails	3.54	1.80	1.80	2.00
102 Sale of Jail Manufactures	0.55	1.30	1.30	2.00
01 Sale of Jail Manufactures	0.55	1.30	1.30	2.00
800 Other Receipts	2.99	0.50	0.50	--
81 Other items	1.46	0.50	0.50	--
90 Deduct - Refunds	1.53	--	--	--
0070 Other Administrative Services	0.01	2.00	2.00	0.10
60 Other Services	0.01	2.00	2.00	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.01	2.00	2.00	--
01 Right to Information Act, 2005 (Central Act)	0.01	2.00	2.00	--