



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

19 - INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
19 INDUSTRIES TRADE AND COMMERCE	599.95	802.83	802.83	1536.21
0851 Village and Small Industries	578.56	800.10	800.10	900.10
101 Industrial Estates	578.56	800.00	800.00	900.00
02 Collection of House Tax from the occupants in the Industrial Estates	578.56	800.00	800.00	900.00
102 Small Scale Industries	--	--	--	--
01 Small Scale Industries	--	--	--	--
200 Other Village Industries	--	0.10	0.10	0.10
01 Other Village Industries	--	--	--	--
02 Share Capital Contribution, CMRY	--	--	--	--
03 Govt. under Export Market Scheme	--	--	--	--
04 Capital Contribution Scheme	--	0.10	0.10	0.10
6225 Loans for Welfare of SCs, STs, OBCs and Minorities	20.66	--	--	34.50
02 Welfare of Scheduled Tribes	20.66	--	--	34.50
800 Other Loans	20.66	--	--	34.50
01 Economic Development	20.66	--	--	34.50
0049 Interest Receipts	0.71	2.00	2.00	1.00
04 Interest Receipts of State/UT Governments	0.71	2.00	2.00	1.00
800 Other Receipts	0.71	2.00	2.00	1.00
17 Small Scale Industries	0.71	2.00	2.00	1.00
0070 Other Administrative Services	0.01	0.02	0.02	0.10
60 Other Services	0.01	0.02	0.02	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.01	0.02	0.02	--
01 Right to Information Act, 2005 (Central Act)	0.01	0.02	0.02	--
0852 Industries	0.01	0.50	0.50	0.50
07 Telecommunication and Electronic Industries	--	0.50	0.50	0.50
800 Other Receipts	--	0.50	0.50	0.50
08 Consumer Industries	--	0.50	0.50	0.50
08 Consumer Industries	0.01	--	--	--

19 - INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
800 Other Receipts	0.01	--	--	--
81 Other Items	0.01	--	--	--
1601 Grants-in-Aid from Central Government	--	0.20	0.20	600.00
04 Grants for Centrally Sponsored Plan Schemes	--	0.20	0.20	600.00
800 Other Grants	--	0.20	0.20	600.00
02 Training of Entrepreneurs under P.M.R.Y.	--	0.10	0.10	--
03 Udyami Mitra Schemes	--	0.10	0.10	--
04 Micro Food Processing Enterprises Scheme(FME)	--	--	--	600.00
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
6851 Loans for Village and Small Industries	--	0.01	0.01	0.01
102 Small Scale Industries	--	0.01	0.01	0.01
04 Loans under export market developmet scheme	--	0.01	0.01	0.01