



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

21 - PUBLIC WORKS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
21 PUBLIC WORKS	39086.17	25779.37	28394.37	34448.94
1601 Grants-in-Aid from Central Government	21062.90	5000.00	5000.00	12000.00
04 Grants for Centrally Sponsored Plan Schemes	21062.90	5000.00	5000.00	12000.00
800 Other Grants	21062.90	5000.00	5000.00	12000.00
03 Central Road Infrastructure Fund	20729.00	5000.00	5000.00	7000.00
05 Jal Jeevan Mission	308.21	--	--	5000.00
06 Rajiv Gandhi National Drinking Water Mission	--	--	--	--
07 Swach Bharat Mission	25.69	--	--	--
08 Road under Inter State Connectivity	--	--	--	--
0215 Water Supply and Sanitation	14766.19	15800.02	18415.02	16572.90
01 Water Supply	14455.94	15000.00	17615.00	15767.40
102 Receipts from Rural Water Supply	5709.09	5400.00	6500.00	6211.31
01 Receipts from Rural Water Supply	5709.09	5400.00	6500.00	6211.31
103 Receipts from Urban Water Supply	8098.00	8000.00	9515.00	8664.86
01 Receipts from Urban Water Supply	8098.00	8000.00	9515.00	8664.86
800 Other Receipts	648.85	1600.00	1600.00	891.23
81 Other items	648.85	1600.00	1600.00	891.23
02 Sewerage and Sanitation	310.25	800.02	800.02	805.50
103 Receipts from Sewerage Schemes	244.57	580.00	580.00	585.00
01 House connection fees	87.69	250.00	250.00	260.00
02 House connection tax	32.21	100.00	100.00	90.00
03 Utilization of Sewerage Effluent	124.67	230.00	230.00	235.00
800 Other Receipts	65.68	220.02	220.02	220.50
81 Other items	65.68	220.02	220.02	220.50
1054 Roads and Bridges	2417.63	3813.70	3813.70	4788.78
800 Other Receipts	2417.63	3813.70	3813.70	4788.78
01 Hire charges of Tools and Plants	0.07	0.50	0.50	6.00
03 Sale of Tender Forms	74.30	213.20	213.20	150.32
05 Centage Charges from Other Government	2209.66	2000.00	2000.00	2532.46
81 Other items	133.60	1600.00	1600.00	1600.00
06 Receipt Head towards Entry Tax	--	--	--	--
07 Goa Telecom Infrastructure Policy, 2020	--	--	--	500.00
900 Deduct - Refunds	--	--	--	--
90 -----	--	--	--	--

21 - PUBLIC WORKS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
0059 Public Works	559.74	353.80	353.80	734.11
80 General	559.74	353.80	353.80	734.11
011 Rents	43.12	70.00	70.00	70.50
01 Non-Residential Buildings	43.12	70.00	70.00	70.50
102 Hire charges for Machinery and Equipment	18.06	30.00	30.00	31.50
01 Hire charges of machinery and equipments	18.06	30.00	30.00	31.50
103 Recovery of percentage charges	24.85	--	--	--
01 Recoveries of establishment from other Govt. Bodies	24.85	--	--	--
800 Other Receipts	473.71	253.80	253.80	632.11
01 Receipts from Workshops	142.56	80.00	80.00	170.28
02 Sale of tender forms	18.75	55.00	55.00	55.00
03 Receipts towards registration of Contractor fees	27.74	50.00	50.00	101.21
81 Other items	284.66	68.80	68.80	305.62
0853 Non-Ferrous Mining and Metallurgical Industries	124.16	593.30	593.30	128.32
102 Mineral Concession Fees & Royalties	124.16	593.30	593.30	128.32
01 Mineral Concession fees, rent and royalties	124.16	593.30	593.30	128.32
800 Other Receipts	--	--	--	--
81 Other items	--	--	--	--
0216 Housing	107.30	138.27	138.27	145.33
01 Government Residential Buildings	107.30	138.27	138.27	145.33
106 General Pool Accommodation	101.90	137.40	137.40	137.40
01 Rent/Licence Fees	101.81	137.40	137.40	137.40
02 -----	0.09	--	--	--
107 Police Housing	4.81	0.50	0.50	7.00
01 Police Housing	4.81	0.50	0.50	7.00
700 Other Housing	0.01	0.14	0.14	0.23
01 Other Housing	0.01	0.14	0.14	0.23
800 Other Receipts	0.58	0.23	0.23	0.70
81 Other items	0.58	0.23	0.23	0.70
0070 Other Administrative Services	48.25	80.28	80.28	79.50
01 Administration of Justice	--	--	--	--
800 Other Receipts	--	--	--	--
81 Other items	--	--	--	--

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
60 Other Services	48.25	80.28	80.28	79.50
115 Receipts from Guest Houses, Govt. Hostels, etc.	46.16	70.00	70.00	70.00
01 Receipts from Guest Houses, Govt. Hostels, etc.	46.16	70.00	70.00	70.00
118 Receipts under Right to Information Act, 2005	--	--	--	1.50
01 RTI Fees	--	--	--	1.50
800 Other Receipts	2.09	10.28	10.28	8.00
01 Right to Information Act, 2005 (Central Act)	0.76	2.28	2.28	--
81 Other Items	1.33	8.00	8.00	8.00