



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

23 - HOME

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
23 HOME	21549.11	19405.55	35419.66	35649.66
0070 Other Administrative Services	21549.11	19405.45	35419.56	35649.66
60 Other Services	21549.11	19405.45	35419.56	35649.66
102 Receipts under Citizenship Act	0.38	25.00	25.00	0.63
01 Receipts under Citizenship Act	0.38	25.00	25.00	0.63
116 Passport Fees	--	130.00	130.00	--
01 Passport fees	--	10.00	10.00	--
02 Fees for attestation of documents	--	120.00	120.00	--
117 Visa Fees	--	250.00	250.00	--
01 Visa Fees	--	250.00	250.00	--
118 Receipts under Right to Information Act, 2005	--	--	--	0.15
01 RTI Fees	--	--	--	0.15
800 Other Receipts	21548.73	19000.45	35014.56	35648.88
81 Other items	0.45	0.20	0.20	0.55
01 Right to Information Act, 2005 (Central Act)	0.03	0.15	0.15	--
02 Fees towards Casino Operation	21547.45	19000.00	35014.11	35648.21
03 Goa Migration Study 2008	--	0.10	0.10	--
04 Fees collected in licenses for staging Dramas	0.80	--	--	0.12
90 Deduct-Refunds	--	--	--	--
1601 Grants-in-Aid from Central Government	--	0.10	0.10	--
03 Grants for Central Plan Schemes	--	0.10	0.10	--
800 Other Grants	--	0.10	0.10	--
01 Financial Assistance for conducting of Goa Migration Monitoring Study	--	0.10	0.10	--