



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

### 31 - PANCHAYATS

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
<b>31 PANCHAYATS</b>	<b>254.17</b>	<b>501.71</b>	<b>501.71</b>	<b>1304.35</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>250.94</b>	<b>500.00</b>	<b>500.00</b>	<b>1300.00</b>
<b>01 Non-Plan Grants</b>	--	--	--	<b>800.00</b>
<b>800 Other Grants</b>	--	--	--	<b>800.00</b>
17 Fifteenth Finance Commission Rural Local Bodies	--	--	--	--
18 Rashtriya Gram Swaraj Abhiyan (RGSA)	--	--	--	800.00
<b>03 Grants for Central Plan Schemes</b>	<b>250.94</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>103 National Rural Employment Programme</b>	<b>250.94</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	216.76	--	--	--
06 National Rural Livelihood Mission (NRLM)	34.18	--	--	--
10 Swatch Bharat Mission-Gramin	--	500.00	500.00	500.00
<b>0515 Other Rural Development Programme</b>	<b>2.98</b>	<b>1.50</b>	<b>1.50</b>	<b>3.75</b>
<b>800 Other Receipts</b>	<b>2.98</b>	<b>1.50</b>	<b>1.50</b>	<b>3.75</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.10	0.10	0.05
81 Other items	2.97	1.40	1.40	3.70
<b>0070 Other Administrative Services</b>	<b>0.25</b>	<b>0.20</b>	<b>0.20</b>	<b>0.60</b>
<b>60 Other Services</b>	<b>0.25</b>	<b>0.20</b>	<b>0.20</b>	<b>0.60</b>
<b>118 Receipts under Right to Information Act,     2005</b>	--	--	--	<b>0.60</b>
01 RTI Fees	--	--	--	0.60
<b>800 Other Receipts</b>	<b>0.25</b>	<b>0.20</b>	<b>0.20</b>	--
01 Right to Information Act, 2005 (Central Act)	0.25	0.20	0.20	--
<b>0049 Interest Receipts</b>	--	<b>0.01</b>	<b>0.01</b>	--
<b>04 Interest Receipts of State/UT     Governments</b>	--	<b>0.01</b>	<b>0.01</b>	--
<b>800 Other Receipts</b>	--	<b>0.01</b>	<b>0.01</b>	--
14 Community Development	--	0.01	0.01	--